

*Trinity Western University Student Association
2010-2011 Annual General Meeting
September 30, 2010*



Composer
Jonathan Gibson



**Trinity Western University Student Association
AGM Budget 2010-2011**

Table of Contents

Opening Letter.....3
Administration Budget Proposal.....4
Communication Budget Proposal.....7
Faculty Department Budget Proposal.....9
Class Representatives Budget Proposal.....17
Events Budget Proposal.....21
Proposals Fund Budget Proposal.....23
Other Expenses, Revenues, and Services Budget Proposal.....24
Pillar Budget Proposal.....26
Mars' Hill Budget Proposal.....28
Reel Budget Proposal.....32
Final Motion.....34



**Trinity Western University Student Association
AGM Budget 2010-2011**

Annual General Meeting Budget
For the 2010-2011 School Year
Proposed by Jonathan Gibson
Vice President of Finance

Opening Letter

To the Trinity Western University Student Body,

Within the following document you will find not only a budget, but also a plan to serve the student body of Trinity Western University. Every student here is a participating and paying member of the Trinity Western University Student Association. As such, it is our duty to the student body to operate with financial transparency. I urge everyone to read through this document carefully; talk about it with your friends, think of ways TWUSA can improve, come to the office and tell us your thoughts! We provide good conversation, not to mention the free coffee, tea, newspapers, or your morning SportsCentre Top 10 plays. We also don't bite, so please stop spreading that rumor around.

That said, perhaps you belong to one of those rare people groups who find these budget-type documents on the bland side. Just for you, I will tell a joke at the end. But you have to promise me that you will read all of it first ... please don't cheat.

You might notice that TWUSA is working with a larger total amount of funds than recent councils have worked with. This is explained through a full year of increased student fees (\$65/semester) and an ever-growing carry over from past years. It is our goal to make sure the student fees are spent the year in which the students pay them. We would like to continue the services, events, and advocacy that TWUSA is known for, as well as introducing some new or improved events and services.

We think this budget is the best way we can serve the students' needs. We have carefully considered every line of this budget, with this year's motto of "See the need, Fill the need" in mind. Student fees will not and cannot fix every problem at a school, but we do our best to meet the needs that we can work with.

Last but certainly not least, my heartfelt gratitude goes out to every member of council for their care and consideration in crafting this budget. This budget is a testament to this council's dedication to serving the student body. I have greatly enjoyed witnessing this council—1% of the student body—strive to serve the other 99%. The next seven months will be exciting times, and I look forward to unpacking every day within. I hope that this school year will be your best yet.

Jonathan Gibson
TWUSA Vice President of Finance



**Trinity Western University Student Association
AGM Budget 2010-2011**

Administration Budget Proposal

For the 2010-2011 School Year

Proposed by Clement Wee

Executive Director of Internal Relations

Motion

I move that the Trinity Western University Student Association allocate \$91,059 for Administrative purposes for the 2010-2011 school year.

Objectives

The Administration budget is used to support and maintain the core of Student Council. Major expenses include leadership grants for TWUSA members and minor yet vital expenses involve copy work and supplies to keep the office running. This budget also includes activities for the Executive Council and the services TWUSA provides for the students.

Expenses

Student Leadership Grants	
Executive	\$32,000
Elected Reps	\$21,850
Appointed Positions	<u>\$10,600</u>
	\$64,450
Special Events	
Spring Retreat	\$2,000
Special Programs	
Department	\$50
Consulting Projects	<u>\$1,900</u>
	\$1,950
Office Copy work and Stationery	
Office Copy work	\$1,500
Stationery and Supplies	\$800
Office Improvement	<u>\$1,200</u>
	\$3,500
Office Miscellaneous	
Events Food	\$600
Office Food Costs	\$1,800
Miscellaneous	<u>\$3,000</u>
	\$5,400



**Trinity Western University Student Association
AGM Budget 2010-2011**

Subtotal	\$77,300
Pre-AGM Expenses	<u>\$13,759</u>
Total	\$91,059

Rationale

Leadership Grants

This amount is set by the Student Association Bylaws and we were fortunate enough this year to fill all council positions, even a Human Kinetics representative.

Leadership Grants are an essential part of TWUSA as it rewards those who give of their time and other resources to ensure that the student body at large is represented and enjoys their experience at Trinity Western University.

Special Events

Spring Retreat is an essential part of collective teamwork for council. In years past, members have found it energizing and refreshing to take a day or two to regroup as a team. We would like to continue that this year.

Special Programs

Consulting projects achieves our goal of providing students with more opportunities for involvement. In order to improve as an organization, we will always be looking for ways to run more efficiently and effectively. Having students work for us 'ad hoc' in areas such as operations, public relations, marketing, and policy can achieve this.

Office Copy work and Stationery

This year we have decided to switch to a Multi-Function Printer through TWU's Information Technology department. The amount of Office Copy work is to cover the costs of operating the copy machine and printer in the TWUSA office. These charges are rates supplied by TWU's Information Technology and are non-negotiable.

Stationery and Supplies are essential for council to run the office. This includes binders, tape, staples, writing equipment, folders, files, etc.

The Office Improvements budget is for continued office renovations throughout the year, as we wish to make the office a space that students also feel welcome to visit.

Office Miscellaneous

Events food is for snacks when Council is required to work for the majority of the day. The long workday events include Harvestfest, Hootennany, CanAm Hockey, and the TWUSA Farmer's Market.



**Trinity Western University Student Association
AGM Budget 2010-2011**

Office Food Costs is for providing free coffee in our office for the student body all day Monday-Friday.

Miscellaneous expenses are for the office such as the pancake breakfasts, gas reimbursements, meeting outings, and other meeting costs. Additionally, this budget includes unforeseen expenditures for administrative purposes. Since previous councils have exceeded their budgets for this section, we would like to budget an adequate amount.



**Trinity Western University Student Association
AGM Budget 2010-2011**

Communications Budget Proposal
For the 2010-2011 School Year
Proposed by Clement Wee
Executive Director of Internal Relations

Motion

I move that the Trinity Western University Student Association allocate \$10,035 to the Communications Department Budget for the 2010-2011 school year.

Objectives

The goal of the Communications Department is to promote continuity and cohesiveness throughout all of our TWUSA communications. We would like to continue to maintain a professional appearance in all of our advertising and communications projects within the student council and throughout the Student Association as a whole. The objective of the TWUSA Web Services is to promote effective communication with students concerning Student Council’s activities throughout the year. In order to be open with our student body we are hoping to reestablish the website as a prime location for all those connected with the TWU community to be made aware of the activities of the Student Council. It is a priority to ensure that council members, clubs, and all Student Association members are well connected and informed. Therefore, working to establish the website as a hub for information is a prime focus for this years Communications Department. We also will always seek to find new ways of communicating to the students.

Expenses

Publicity and Advertising	
Website Improvements	\$5,000
Equipment	\$1,800
Posters	\$500
Additional Advertising	\$250
Department	\$50
Semi-Annual Report	\$500
Annual Report	\$1,000
Event Banners	<u>\$400</u>
	\$9,500
Subtotal	\$9,500
Pre-AGM Expenses	<u>\$535</u>
Total	\$10,035



Trinity Western University Student Association AGM Budget 2010-2011

Rationale

Publicity and Advertising

This covers all forms of advertising for different TWUSA events, advocacy updates, elections, and other things unique to TWUSA. This also includes expected printing costs for a semi-annual report and a year-end annual report. Event Banners are a new expense that will allow us to make large banners for annual TWUSA events that can be re-used every year. Lastly, we are looking into attaining a new TWUSA website that is more user-friendly and allows us to expand our options in the content and display.



**Trinity Western University Student Association
AGM Budget 2010-2011**

Faculty Department Budget Proposal
For the 2010-2011 School Year
Proposed by Katelin Hawdon
Vice President of Academic Relations

Motion

I move that the Trinity Western University Student Association allocate \$6,036 to the Faculty Department for the 2010-2011 school year.

Objectives

The Academic Department uses events and speakers to promote community within each school and faculty. This departments also endeavors to develop unity within each faculty, with representatives seeing the events they host as opportunities to serve the individual needs of their constituents and to make themselves available as a resource for the students they serve; representatives will be intentional about creating events with purpose that will help further develop communication within their respective school/faculty. The Academic Department also desires to be a voice for their constituents and to empower and advocate for students in order to make changes on the TWU campus. This department will work together with clubs and faculty in order to ensure that we are addressing the diverse needs of TWU students to the best of our ability and work to improve the quality of the students' university experience through academic initiatives.

Expenses

Business Representative

Progressive Dinner (x2)	\$280
Mystery guest speaker (x2)	\$140
Night at the Symphony	\$50
Game Night	\$150
Year end BBQ	<u>\$300</u>
	\$920

Education Representative

Health Promotion Speaker	\$50
Christmas in Africa	\$150
Mystery Speaker	\$100
Wellspring Run	\$200
Muffin Mornings	\$120
Thank you Dessert Evening	<u>\$150</u>
	\$770



**Trinity Western University Student Association
AGM Budget 2010-2011**

Humanities Representative

Meet & Greet	\$500
Battle of the Bachelors	\$250
Panel Discussion	<u>\$200</u>
	\$950

NATS Representative

Pre-med Seminar	\$100
Doctor Panel	\$120
Faith and Science Week	\$250
Blood Drive	\$30
Community Garden	<u>\$40</u>
	\$540

Nursing Representative

Mentorship Meet and Greet	\$72
Nursing Christmas Party	\$275
Seminar with School of Education	\$50
Nursing Olympics	\$40
Nursing Bingo for Charity	\$42
Ethical Issues Forum	\$60
Mystery Speaker	<u>\$80</u>
	\$619

SAMC Representative

SAMC Movie Night	\$60
Mystery Speaker	\$65
Graduate Panel	\$160
SAMC Festival Student Party	<u>\$170</u>
	\$455

Human Kinetics Representative

Dodgeball	\$200
Gymnastics	\$200
Year-end BBQ	\$250
Canuck's Party	<u>\$200</u>
	\$850

Department	\$200
------------	-------

Subtotal	\$5,304
-----------------	---------

Pre-AGM Expenses	<u>\$732</u>
-------------------------	--------------

Total	\$6,036
--------------	---------



**Trinity Western University Student Association
AGM Budget 2010-2011**

Rationale

Business Representative

Progressive Dinner (fall x1, spring x1)

During this event, students will go to various professors' houses for a multiple course dinner. This event is designed to help students get to know their professors outside of the classroom and in a more relaxed environment. The dinner is also a great way for business students from all specializations and classes to get to know one another in a social setting. In the past, this event has been one of the business school's most successful events. Funds will be used mainly to give honorariums to the participating teachers. Students will also be required to pay \$2-3 to help cover the cost of food.

Mystery Guest Speaker (x2)

The business representative and the Student Business Association plan on having a variety of speakers throughout the year. While it is not known who those speakers will be, one option that has been discussed is an accounting firm partner who will go over some financial statements and show students what a professional accountant actually does on a daily basis.

Night at the Symphony

The third annual night at the symphony gives students both a great way to interact with each other, as well as a great excuse to dress up and have a great night out downtown. Most likely the event will happen on November the 21st to see the Lord of the Rings symphony performance. The funds will be used to reimburse drivers for gas and parking costs.

Game Night

The annual monopoly night is going to transition into a school wide games night. At this event, students will both partake in a variety of games as well as an assortment of food and drink. The purpose of this event is to build community within TWU by providing students with a fun event. This event may also have an international theme to appeal to the large number of international students within the School of Business

Year-end BBQ

The year-end BBQ is an annual event that attracts many of the business population to the entrance of Northwest building to partake in some good food. This event has been very popular in the past, as it brings many of the students and faculty outside to enjoy the nice April weather and one another's company.

Education Representative

Health Promotion Speaker

This event is an opportunity for nursing students to learn how to teach in a classroom for their pediatric rotation, and in return teaching Education majors



Trinity Western University Student Association AGM Budget 2010-2011

about how to deal with tough topics like puberty and general health that involves children. Guest speakers will be brought in, and students will be given the opportunity to peer-teach if they wish. This event will build a connection between Education and Nursing. Resources: Nursing will provide refreshments and snacks while Education will provide honorariums.

Christmas in Africa

This event is an opportunity for education students to connect and relax by watching a film about Africa. The film will be about Africa to promote the upcoming education travel study. It will be an opportunity for education students to connect with other education students, while taking the time out to relax, creating community in the education department. Resources: Festive snacks and refreshments, movie rental, decorations.

Mystery Speaker

This speaker will either be from the wellspring foundation promoting the upcoming wellspring run, a speaker from the Society of Christian Schools in BC, or a speaker from Christian Teachers Association of BC. Resources: Refreshments and honorarium.

Wellspring Run

This event will be a 10 km run benefiting the Wellspring foundation in Rwanda. Runners will have an opportunity to fundraise money. There will be a well marked route. Resources: Prizes, water, signs, posters.

Muffin Mornings

This Monthly event will supply education students with that extra burst of energy through muffins and refreshments. Offered the first Monday and Tuesday of every month. This event will connect students and inform them of upcoming education events and news. Resources: Muffin mix, refreshments.

Thank you Dessert Evening

This event is to thank the Mentors of the education department. The mentorship program is valuable because it connects first and second year students with a third or fourth year student. Students can share their experiences and offer advice. This event will be a dessert evening where students can reflect and offer feedback for the mentorship program. Resources: assorted desserts and punch.

Humanities Representative

Meet and Greet

The HSS "Meet & Greet" will be accompanied by an HSS Fair displaying all departments and clubs under the HSS umbrella. HSS students will be given a rare opportunity to see their entire department on display and have the chance to interact with students and professors from other departments. In this way, they can gain advice and be exposed to the activities & events planned for the upcoming



Trinity Western University Student Association AGM Budget 2010-2011

school year. Furthermore, the "Meet & Greet" is an attempt to establish a sense of unity between the 18 different majors that fall under the HSS banner. Keeping with last year's vision, this event hopes to bring unity and solidarity to this significant department on campus. Resources: catering, set-up & advertising. Catering will lure more students to the event and contribute to a sense of community among the HSS students as they socialize together with food.

Panel Discussion

HSS students spend countless hours each semester thinking critically concerning personal, local, and global issues: and, given the opportunity to hear different/contradicting opinions from their professors, outside of a classroom, is valued. This event would feature a handful of speakers from various faculties with different opinions exploring a popular issue on campus: for instance, "Can academic freedom be pursued under a Christian worldview?" This year's topic will be determined after speaking with professors and students. Resources: refreshments (for the speakers), honorariums.

Battle of the Bachelors

This event would be a fun event to keep with this year's goal to bring unity to the HSS students. It would be a co-ed dodge ball tournament with a cash prize. Teams would be made up from different departments – it would be the ultimate battle of the bachelors. The purpose of this event is to have fun, to get to know some new people and get active. Resources: prizes, set-up, equipment. Cash is a great incentive to get people to the event!

NATS Representative

Pre-med Seminar

James Warkintin is a TWU alumni and recent graduate of University of Calgary and will be answering any questions about the MCAT, MMI, the interview and how to prepare for medical school; A one hour seminar with refreshments and snacks. This will be sponsored by TWUSA and the Biology Club, which is geared toward first and second year students in the pre-med program looking towards medical school. Resources: refreshments, pizza, honorarium.

Doctor Panel

The doctor panel allows another chance for the pre-med students in the sciences program to get a feel for the life of a doctor. This discussion-based forum will be a time of semi-formal interaction with four doctors, with the focus to bring the prestige of a doctor down to a realistic and attainable level for an undergraduate student. This is a chance to see what real physicians do in the real world. Resources: refreshments, snacks, honorariums.

Faith and Science Week

The second annual F&S will focus on the bioethics of our time, featuring five different professors and doctors each day of the week. In conclusion of the week



Trinity Western University Student Association AGM Budget 2010-2011

there will be a Question and Answer period where students can ask more questions pertaining to the topics talked about in the week. Possible topics: Gene therapy, eugenics, invitro fertilization, designing your baby, transhumanism, nanotechnology, animal research ethics, environmentalism, and GMO. Resources: rentals, coffee/tea, snacks, honorariums.

Blood Drive

Canadian Blood Services has agreed to hold a mobile blood donation clinic in the TWU cafeteria on March 2nd 2011. This will be a time for students to sign up and donate without leaving campus; but they must register 2 weeks prior. Additionally, there will be informational seminars and a blood typing session prior to the blood clinic. Resources: Refreshments.

Community Garden

Promoting our third year with the community garden, the Biology Club will be sponsoring a fundraiser to raise money for our plots in the "57 acres". By planting and growing seeds in the green house, the club will be able to sell the mature plants to those who want an early start on the year's growing season. Resources: seed, soil.

Nursing Representative

Mentorship Meet & Greet

This event will provide mentors and mentees in the Nursing Mentorship Program with an opportunity to meet with one another in a comfortable environment. To open up communication, "ice breaker" activities and refreshments will be provided. Mentorship pairs will be given suggestions to help them get the most out of the program. Resources: Refreshments and cups

Nursing Christmas Party:

This annual event provides nursing students and faculty with an opportunity to strengthen our community by getting to know one another outside of the classroom. Students are provided with an opportunity to share stories from clinical, and strengthen the bond between the different classes of nurses. Faculty are given the opportunity to help students recognize how much they have grown in the past semester, and encourage them in their studies for the coming year. Dinner will be a potluck to decrease costs, and tickets will be available by donation. Half the proceeds will be used to offset the price this event, and the other half will go to a charity. Resources: Drinks, table coverings, prizes, paper plates and cups.

Seminar with School of Education

This event is an opportunity for nursing students to learn how to teach in a classroom for their pediatric rotation, and in return will teach Education majors about how to deal with health and lifestyle topics. Guest speakers will be brought in and students will be given the opportunity to peer teach if they wish. This event will build a connection between Education and Nursing. The School of Nursing will



Trinity Western University Student Association AGM Budget 2010-2011

provide refreshments to encourage attendance. Honorariums will be provided by the School of Education to thank the speakers for their time. Resources: Muffins and fruit plate.

Nursing Olympics

This event combines an obstacle course with nursing skills. This event also illustrates how difficult nursing skills can be under pressure and how to cope, while building fellowship. Teams will combine different years of nursing students, fostering relationships between the different years of nursing. The winning team will receive a pizza party. Resources: pizza party.

Nursing Bingo for Charity

This is an opportunity for students to lighten their suitcases from the burdens of unwanted clothing and give back to the community. The prizes for this bingo game are clothing and other items donated by students. The left over clothing is sent to a local charity. Refreshments will be provided, and students are asked to bring their own mugs to minimize garbage. Resources: Hot chocolate and apple cider mixes, cups.

Ethical Issues Forum

Health care providers often find themselves in contact with ethical issues. This forum will allow students to pick an issue of their choice to have discussed by professors and speakers who are knowledgeable in this area. The goal is to develop critical thinking and learn how to appropriately handle situations that we ethically or morally are uncomfortable with. An official invitation will be extended to pre-med students, and anyone is welcome to attend. To thank them for their time, speakers are given an honorarium. Resources: Honorariums.

Mystery Speaker

This event will be on the topic of families living with a life-threatening and/or chronic condition. This would allow the students to use the family as a resource to gain insight into the condition, as well as how it affects the family unit. An honorarium will be given to the family to thank them for sharing their story with us. To encourage attendance, refreshments will be provided, and students are asked to bring their own cups to minimize garbage. Resources: honorarium, drinks, cups.

SAMC Representative

Movie Night

The film I will be showing is *Manufactured Landscapes*. This film provides an in-depth look at the world and how we as humans have affected it through the lens of renowned Canadian photographer Edward Burtynsky. The wide approach of this film speaks the goal of SAMC to be more interdisciplinary. Resources: Refreshments, Popcorn.



Trinity Western University Student Association AGM Budget 2010-2011

Mystery Speaker

This speaker will be taking aim at the question that almost all arts majors have to approach eventually. "What is the importance of what I'm doing in the world?" The speaker will approach the world after university and help us as students figure out what to make of it. Resources: Refreshments, Honorarium, promotional materials.

SAMC Graduate Panel

This event will follow up where the last speaker event left off. With a more in depth look at how Trinity graduates found their way in the world with a degree in the arts. There will be four speakers representing each of the major departments. Resources: Refreshments, Honorariums, Promotional materials.

SAMC Festival Student Party

This is a time for students to relax. It will mark the beginning of the annual SAMC Festival that celebrates the work of students over the past year. There will be a student DJ and plenty of snacks to relax before the wave of exams begin. Resources: Honorarium for DJ, Refreshments and snacks.

Human Kinetics Representative

Dodgeball

This event will first have a Speaker come in to inspire the students in the HKIN department. After the speaker we will play some dodgeball to help create a community atmosphere among the HKIN department. There will be prizes and healthy refreshments and snacks; this event will therefore help promote the HKIN department goals.

Gymnastics

This event will again promote the community atmosphere among the HKIN department and allow students to have fun in a relaxed atmosphere. There will be an instruction time at the beginning, and then the students will be free to do what they want. Later on there will be an obstacle course.

Canucks Party

Having a Canucks Party will be a fun time for the students where they can watch the game, hang out with friends and fellow HKIN department students. Pizza and refreshments will be provided. There will be a contest for best-dressed Canuck to whom a prize will be given.

Year End BBQ

This year-end BBQ event will help conclude the year, which, was the first year in a long time that the HKIN Faculty had a Representative. At this BBQ there will be a mystery speaker, which will inspire the students. This event again will help promote the community atmosphere.



**Trinity Western University Student Association
AGM Budget 2010-2011**

Class Representatives Budget Proposal
For the 2010-2011 School Year
Proposed by Danielle Rainsford
Vice President of Student Relations

Motion

I move that the Trinity Western University Student Association allocate \$15,822 to the Student Relations Department for the 2010-2011 school year.

Objectives

The purpose of the Student Relations department is to connect and unify those we represent—through relationships, creative communication, as well as unique events & services—while seeking out the diverse needs and concerns of our constituencies and working together to address them in order to improve student satisfaction and retention.

Expenses

Freshman Representative

The "Adrenaline RUSH" Dance	\$300
Trinities "Funniest Dorm Videos"	\$150
The Freshman Grammy's Award show	<u>\$500</u>
	\$950

Sophomore Representative

Sophomore Costume Croquet Tournament	\$160
St. Patrick's Day Lucky Charms Invitational Rugby Match	\$150
Redneck Olympics	\$170
Princess Night	<u>\$160</u>
	\$640

Junior Representative

Junior Bingo Bash	\$150
Party in the Penthouse	\$350
French Toast Frenzy	<u>\$150</u>
	\$650

Senior Representative

Pre-exam late night breakfast	\$150
Charity bachelor auction	\$250
Grad. Banquet	<u>\$10,000</u>
	\$10,400



**Trinity Western University Student Association
AGM Budget 2010-2011**

VP Student Relations

Open Mic.	\$475
Girl Talk	\$75
Department Time	\$100
Student meetings	\$75
End of year bang	<u>\$2,000</u>
	\$2,725
Subtotal	\$15,365
Pre-AGM Expenses	<u>\$457</u>
Total	\$15,822

Rationale

Freshman Representative

The "Adrenaline RUSH" Dance

This event will harmonize the freshman class in a freeing and exciting way. The freshman class will form groups of 3 or 4 thus making there way to the big hip-hop/dance party to "strut their stuff" & "dress to impress". This event will be an outlet for the freshman class to enjoy being around one another on a less serious level. The ultimate goal is "FUN". But this event will also provide yet another opportunity for bonding (brotherhood/sisterhood) as they form their groups of 3 or 4. There will be a best-dressed and hip-hop dance off competition. The dance off will be organized beforehand.

Trinity's Funniest Dorm Videos

This event is designed to invite humor, entry into the lives of the other dorm occupants, and once again community. This is another event that brings people together as one. It will be open actually to all residents here at trinity, which will provide community for the entire campus, not just the freshmen.

The Freshman Grammy's Award show

This will be an end of the year formal that will include comedy, videos, awards of different sorts, red carpet, press, performances, food, and a speech from the Freshman Representative!

Sophomore Representative

Sophomore Costume Croquet Tournament

This event is accessible to all sophomores. The sport of Croquet is not complicated, but it does require class. This event will have a twist on its theme by encouraging those who want to get involved to wear something that is out of the ordinary. For example playing in a full suit or a jean jacket would seem out of the ordinary, it is not difficult I do not expect students to take time to think of complicated costumes. Croquet will be played on the TWU lawns with multiple



Trinity Western University Student Association AGM Budget 2010-2011

games at once. There will be refreshments and prizes available to the winners of each match.

St. Patrick's day Rugby Scrimmage

This classic game will not seek to teach anyone the fine sport of rugby; it will be much closer to the sport of maul ball. This will likely be a more male oriented game, but it will be fun to watch and everyone is encouraged to come out to watch the ceremonies, the match and enjoy refreshments.

Redneck Olympics

In the spirit of the Olympics held this past year I propose that Trinity embrace its humble redneck roots through a display of redneck skill. All sophomores are encouraged to sign up as athletes in a variety of events, which will test their redneck abilities. This should be a fun event for dorms and individuals alike.

Princess Night

A movie night with an outlay of options and refreshments provided to take care of all sorts of cravings. This event is oriented for the female crowd and is targeted to happen during February. A trivia questionnaire will kick-start the night. Costs will include advertising, food, tiaras, prizes, and movie copyright fees.

Junior Representative

Junior Bingo Bash

This will be a fun evening for third year students in the fall semester to hang out on campus, meet new students, and play bingo! Funds are needed to supply drinks and snacks, bingo cards and dabbers, and prizes to be won.

Party in the Penthouse

Annual Halloween event held in Robson, will combine event planning and expenses with other TWUSA members in order for the event to be more fun and successful. Funds are needed to supply decorations, lighting, snacks, games, etc.

French Toast Frenzy

Who doesn't love breakfast for dinner? This event will be held in the spring semester on campus for 3rd year students to have fun one evening making French toast and eating together as a study break. Funds are needed to supply ingredients, drinks, and paper plates and utensils.

Senior Representative

Outdoor Movie Night

Seniors are invited to enjoy the nice fall weather by watching a movie outdoors. The movie will be projected onto a screen on the side of a building on campus. Students will be provided the typical theater foods and are encouraged to bring their blankets and friends along.



Trinity Western University Student Association AGM Budget 2010-2011

Pre-exam Late Night Breakfast

This event will take place the week before winter finals. Seniors will take a late night break from studying and join their classmates for a late night breakfast in one of the lounges on campus.

Charity Bachelor Auction

Students will bid on pre-specified dates with about 6 of Trinity's most eligible bachelors. The profits of this event will go to a charity that is yet to be determined.

Grad Banquet

The banquet is scheduled to be set on a dinner cruise out of Vancouver. This cruise will include a full course dinner, a DJ, ticketing, and possibly transportation. There are also other possibilities for venues including banquet halls, golf courses and hotels.

VP Student Relations

Open Mic Nights

There will be five of Open Mic nights throughout the year. This is for students to come out and show off their talent. The funds are for sound rentals as well as refreshments. There is some additional funds to put on a larger, outdoor Open Mic event towards the end of the year.

Girl Talk

This is a speaker event that will be held on campus for females to talk about relevant female issues. The goal is to promote mature and healthier female relationships at Trinity. The funding is for sound equipment and a honorarium for the speaker.

Department

This money is for department time during meetings where my hard working team takes a coffee break while we discuss business. This helps with creating a deeper and friendly climate on TWUSA.

Student Meetings

Since part of the role of the VP of Student Relations is to meet regularly with students, so some funding for coffee or snacks is needed. This is to provide a relaxed personal atmosphere for students.

End of Year Bang

This is an event hosted by all of the class reps and the VP of Student Relations. The freshmen, sophomore, and junior representatives will help plan this event with the VP of Student Relations. It will be a campus wide night of fun and entertainment—a great way to end the year!



**Trinity Western University Student Association
AGM Budget 2010-2011**

Events Budget Proposal
For the 2010-2011 School Year
Proposed by Bradyn Dunn
Executive Director of Events

Motion

I move that the Trinity Western University Student Association allocate \$18,517 to the Faculty Department for the 2010-2011 school year.

Objectives

The goal of the Events Department is to offer TWU students the opportunity to have fun on campus through TWUSA-run events. These events should provide opportunities for students to engage themselves in community, to foster positive relationships, and create a stress relief from the pressures of being a student.

Expenses

Concert	\$1,000
Cartoons & Corn Pops	\$600
Harvestfest	\$2,000
Movie Nights	\$350
CanAm Hockey Game	\$2,500
Hootenanny	\$4,000
TWU Farmers Market	\$1,000
Volleyball Nationals ticket discount and support	\$2,000
Year End BBQ	<u>\$2,500</u>
	\$15,950

Income

CanAm Hockey Ticket Sales	(\$1,850)
---------------------------	-----------

Subtotal	\$14,100
-----------------	-----------------

Pre-AGM Expenses	<u>\$4,417</u>
-------------------------	-----------------------

Total	\$18,517
--------------	-----------------

Rationale

Concert

This event will take place in October and is set up to be an evening of enjoyment for all students interested in coming. The concert is free and will be a fun thing to do on a Saturday night.

Cartoons & Corn Pops

Every second Saturday of the month, TWUSA will host a morning of free breakfast cereal and cartoons in the Fraser Lounge. All students will be invited to



Trinity Western University Student Association AGM Budget 2010-2011

attend this event, and it will be an opportunity to form community in a relaxed atmosphere. Students will be asked to bring their own bowl and spoon if possible to reduce impact on the environment. This event was held four years ago by TWUSA and was very successful.

Harvestfest

This event takes place on Halloween night and acts as an alternative to trick-or-treating. Children go around to different booths, play games, and win candy. This is an opportunity for TWUSA to serve the local community by providing a fun atmosphere for families. It allows other departments and clubs within Trinity Western to participate and interact with the community.

Movie Nights

Every second Friday of the month, TWUSA will host a free movie night. All students are invited to come out and watch a variety of new, old, and pre released movies. This event provides a great way for students to form community and also have something fun to do on a Friday night!

CanAm Hockey Game

This is an event annually hosted by TWUSA, which, historically, has the most attendance of any University event. This year we are hoping to use the Langley Events Center again to help better integrate the student body into the new venue.

Hootenanny

During the spring semester, TWUSA will offer students the opportunity to showcase their whacky, comedic and artistic talent in front of the student body. This year we are planning on offering more incentive (i.e. prizes) to get more people to audition in order to showcase the best and most entertaining talent possible.

TWU Farmers Market

The Farmers Market is a new event that was thought up this year. All students will be given the opportunity to have their own table to sell any crafts, food, etc. that they have made or crafted. Vendors from the community will also be invited to come and sell their goods. This event is a great way for students to earn a bit of cash or spend a bit of cash!

Volleyball Nationals Tickets

This is a fantastic way to show Spartan spirit and get people to come out and support the women's volleyball team during Nationals. Tickets and T-shirt prices will be discounted.

Year End BBQ

This event has a tradition for passing on the torch to next year's events planner. It is a great time to catch up with friends, new and old, and to have a great time of fellowship before the end of the school year.



**Trinity Western University Student Association
AGM Budget 2010-2011**

Proposals Fund
For the 2010-2011 School Year
Proposed by Jonathan Gibson
Vice President of Finance

Motion

I move that the Trinity Western University Student Association allocate \$10,229 to the Proposals Fund for the 2010-2011 school year.

Objectives

The Proposals Fund is available for clubs and students to fund some of their events and ideas. Last year, the proposals fund was used on club events, a tetherball pole, and compost bins, among many others.

Expenses

Proposals Funds	\$10,000
Pre-AGM	<u>\$229</u>
Total	\$10,229

Rationale

TWUSA is setting aside \$10,229 this year to fund ventures thought of by the students. Students and clubs can make a proposal that will be brought to a vote before council. Since this is the most TWUSA has ever allocated to proposals, we plan to advertise the proposals fund frequently. This advertisement will ensure that as many ideas as possible are brought to council and that all of the money can be used.



**Trinity Western University Student Association
AGM Budget 2010-2011**

Other Expenses, Revenues, and Services
For the 2010-2011 School Year
Proposed by Christian Sawka
Assistant Director of Operations and Services

Motion

I move that the Trinity Western University Student Association allocate \$7,400 to the Operations and Services department for the 2010-2011 school year.

**CUBE
Income**

Book sales	\$30,000
------------	----------

Expenses

Funds returned to students	(\$24,000)
Deposit to Endowment Fund	(\$6,000)

CUBE Upgrades

Website Work	\$500
Office improvements	\$400
Software Upgrades	\$400
CUBE Advertising and Changes	\$400
	<u>\$1,700</u>

Bicycle Rentals

Bicycles	\$1,800
Helmets	\$300
Storage	<u>\$100</u>
	\$2,200

Silkscreen T-shirt Press

Heat presses	\$1,500
T-shirt stock	\$500
Print stock	\$500
Software	<u>\$1000</u>
	\$3,500

Total	\$7,400
--------------	----------------



**Trinity Western University Student Association
AGM Budget 2010-2011**

Rationale

This year we expect at least \$30,000 of funds to be processed through the CUBE consignment service. All profits generated from the 10% service charge and moneys not picked up by the sellers are deposited into the TWUSA endowment fund until the principle reaches \$100,000 (as the bylaws stipulate).

The CUBE is a very useful service to the students, and is heavily used at the beginning and end of every semester. But, as you may have noticed, the CUBE is in fairly desperate need of upgrades in several areas. We would like to make some sweeping behind the scene changes in how the CUBE is run, as well as advertise the changes we have made to promote an improved CUBE service. We would like to improve the stability of the website, the way books are put into the system, and ensure financial transparency for those operating the CUBE service.

Two services we would like to consider this year are bicycle rentals and printing t-shirts. We have done the preliminary research for these services and consider them to be a good way to spend some of the carry over funds. The bicycle rentals would be free to the students, and would be a great service to students who wish to bike to Ft. Langley on one of those sunny days. The t-shirt service would be provided at cost, and would be promoted to dorms and clubs as a great activity.



**Trinity Western University Student Association
AGM Budget 2010-2011**

Pillar Budget Proposal
For the 2010-2011 School Year
Proposed by Dylan DeJong
Pillar Editor-in-Chief

Motion

I move that the Trinity Western University Student Association allocate \$58,017 to the Pillar budget for the 2010-2011 school year.

Expenses

Wages – (Student Work)

Editor in Chief	\$4,200
Administrative Coordinator	\$1,300
Photo Editor	<u>\$1,300</u>
	\$6,800

Printing and Publication

Printing Cost	\$54,217
---------------	----------

Capital Expenses

Canon EOS Rebel XSI (body only)	\$600
Canon Speedlite 430EX II	\$400
Miscellaneous	<u>\$350</u>
	\$1,350

Office Stationery and Supplies

Stamps and Envelopes	\$550
Stationery and Miscellaneous supplies	<u>\$300</u>
	\$850

Miscellaneous

Unforeseeable	\$300
Staff Incentives	<u>\$500</u>
	\$800

Total Expenses

\$64,017

Income

Grad Sitting Photos	\$4,000
Baby Grad Ads	<u>\$2,000</u>
	\$6,000

Net Expenses

\$58,017



Trinity Western University Student Association AGM Budget 2010-2011

Rationale

Capital Expenses

Pillar currently has only one camera that is used by our team. We would like an additional camera allotted primarily for our volunteer photographers to use, so that others can be involved in the creation of the book. We have enough lenses, and an additional camera would ensure that those are put to use.

An external flash is necessary for usable photos of events without adequate ambient light. Such events would include Party in the Penthouse and other dances, Hootenanny, 11:07, Open Mic and Spirit of Christmas.

There are other miscellaneous items that we need this year, or will be needed in subsequent years. Lens caps are missing from our inventory, our card reader used for uploading photos is kaput—we are currently using our own equipment. Lens cleaner is a necessity for maintenance, and a polarizing filter is a relatively cheap way to greatly increase the quality of outdoor photos.

Office Stationery and Supplies

For Baby Grad we need to return all the photos sent to us by parents. This is the historical figure for that cost.

Like any office, we will need certain supplies throughout the year. This would include things like pens, tape, ink cartridges, chalk, printer paper, photo paper, design supplies, &c.

Office Miscellaneous

Our office is white and bland. We would like to paint it something more inspiring.

Special

These are a lot of little things for the PILLAR staff and our volunteers: Food for the office, coffee on late nights, and gifts of appreciation for our team of volunteers, who work without stipend (i.e. Starbucks cards at Christmas, cards for our consultants, candy, etc.).



**Trinity Western University Student Association
AGM Budget 2010-2011**

Mars' Hill Budget Proposal
For the 2010-2011 School Year
Proposed by Jason Brandl
Mars' Hill Editor-in-Chief

Motion

I move that the Trinity Western University Student Association allocate \$45,253 to the Mars' Hill budget for the 2010-2011 school year.

Expenses

Wages – Student Work Stipends

Editor-in-Chief	\$4,200
Visual Editor	\$2,050
Visual Editor	\$2,050
Managing Editor	\$2,900
Section Editors:	
Academy	\$1,200
Issues and Ideas	\$1,380
News Editor	\$1,500
Assistant News	\$780
Sports	\$1,200
Arts and Culture	\$1,200
Chief Copy Editor	\$1,200
Assistant to Copy Editor	\$600
Visual Contributor	\$600
Photo Editor	\$900
Web Editor	\$1,800
Advertising Manager	\$1,300
Online Blogger	\$500
Online Blogger	\$500
Painters	<u>\$300</u>
	\$26,160

Communications

Postage	\$900
Printing and Publications	<u>\$12,000</u>
	\$12,900

Office Miscellaneous

CUP Membership	\$1,329
ACP Membership	\$200
Long Distance Phone	\$50
Incentives	\$1,500
Food	\$1,200
T-Shirts	<u>\$500</u>
	\$4,479

Office Stationery and Supplies

Ink/Toner	\$150
-----------	-------



**Trinity Western University Student Association
AGM Budget 2010-2011**

Supplies	\$75
Fonts	<u>\$190</u>
	\$415
 <i><u>Special Events</u></i>	
January Retreat	\$799
CUP Convention	<u>\$3,900</u>
	\$4,699
 Subtotal	 \$48,653
 <u>Income</u>	
Advertising	(\$ 9,000)
Online Advertising	(\$1,000)
Subscriptions (50 subscriptions at \$20)	<u>(\$1,000)</u>
	(\$11,000)
 Net Expenses	 \$37,653
Pre-AGM Total	<u>\$7,600</u>
Total	\$45,253

Rationale

Wages

Editor in Chief – set by the bylaws

Visual Editor – set by the bylaws; this year we are giving a stipend of 2,050 to two visual editors rather than having one editor bear the entire weight of the job.

Managing Editor – set by the bylaws

Section editor stipends are set on an individual basis, according to the experience of the editor and the time demand of the section. The section editor stipends apply to the following:

News Editor/Assistant News Editor

Academy Editor

Arts & Culture Editor

Photo Editor

Web Editor

Visual Contributor

Sports Editor

Chief Copy Editor

Assistant to the Chief Copy Editor

Issues & Ideas Editor

Ad Manager—The ad manager will receive a commission of no more than 13% of revenues received, and will receive a per-issue stipend for advertising/finance-related work.



Trinity Western University Student Association AGM Budget 2010-2011

Mars' Hill Bloggers—This year the Mars' Hill is looking to increase traffic to marshallonline.com; one way we are working toward this is by increasing web-only content, including student blogs posted online every other week. The Mars' Hill bloggers will be paid \$20/blog.

Painters—This stipend money is being used to compensate the students who worked to help repaint our office this summer.

Communications

Printing and Publication

Based on past budgets and costs for the first two issues, this money will cover costs for printing with WebExpress throughout the year.

Postage/Courier/Freight

This provides the necessary postage to mail issues to students at the LLC and tear sheets to our advertisers. All e-board members get an issue sent home to their parents/grandparents. Our budgeted postage costs have increased this year because of our plans to send subscriptions to TWU alumni.

Office: Miscellaneous

Memberships—These costs reflect the amount we are required to pay to update our memberships with Canadian University Press and Associated Collegiate Press. These memberships provide us with invaluable resources, access to wires, conferences, and media support.

Incentives—Incentives allow our section editors to reward their all-volunteer staff with gift cards, etc., as thanks for their work; incentives will also go to reward section editors who go the extra mile in their work. These incentives are a valuable part of the budget, as they allow us to engage and train students who have the potential to become Mars' Hill staff in future years.

Long distance phone card—The card allows us to make calls for interviews and contacts with other schools and organizations.

T-Shirts—We see t-shirts as a great way to build community among the MH staff, paid and volunteer; it gives people something that makes them identify with the paper. We'd like to give them to all staff members as a 'thank-you' for all their hard work at the end of the year.

Office: Stationery and Supplies

Ink/Toner—We replace our ink annually and must budget accordingly.

Supplies—Our office supplies budget covers the basic needs to keep things functioning smoothly (i.e., pens, sticky notes, envelopes, etc.). We have quite a few of



Trinity Western University Student Association AGM Budget 2010-2011

these supplies remaining from last year, and we may not even have to access much of this budget.

Special Events

Conventions—Conferences provide more in-depth and professional training that adds to our knowledge and enhances the quality of the work we do. This budget includes the cost of sending our EIC to Montreal for CUP conference in January and the cost of sending two or three staff members to an ACP conference held this coming spring.

January Retreat—This is an important time to get back on track after the Christmas break. This time of retraining helps us to strengthen our focus and reinvigorates us for the second half of the school year.

Food Costs

Food is essential for helping us maintain stamina and good spirits during production weekend. This budget gives us \$100/issue to feed our volunteers and staff as they spend countless hours in the office.

Income

Advertising – represents an intake of roughly \$1,000 per issue, with the exception of the first two issues.

Special notes:

- Ad revenue from Mars Hill will go towards their various small events throughout the year as well as the necessary hardware updates of their several machines in the office.



**Trinity Western University Student Association
AGM Budget 2010-2011**

REEL Budget Proposal
For the 2010-2011 School Year
Proposed by Andrew Stewart
REEL Editor-in-Chief

Motion

I move that the Trinity Western University Student Association allocate \$8,000 to the REEL budget for the 2010-2011 school year.

Expenses

Wages

Editor-In-Chief	\$2,000
Production Assistant	<u>\$700</u>
	\$2700

Communications

Publicity and Advertising	\$200
---------------------------	-------

Office Miscellaneous

Production Costs	\$2,500
Incentives	\$100
Unforeseeable	<u>\$100</u>
	\$2,700

Equipment

Camera	\$2,000
Tripod	\$80
Camera Expenses	\$300
Firewire cable	<u>\$20</u>
	\$2,400

Total \$8,000

Rationale

Wages

As stated in the TWUSA by-laws, the Editor-In-Chief receives \$2,200 for his or her services, while the Production Assistant, whose assistance is greatly required, receives \$500.

Communications

It seems as if half of the campus is unaware that The Reel even exists, and this money will go towards rectifying that situation. We'll be advertising and getting the word out there that Trinity Western University does have a video yearbook, and this money will help with that goal.



**Trinity Western University Student Association
AGM Budget 2010-2011**

Production Costs

This will cover the cost of the DVD's themselves and the process of burning the yearbook to said DVD's.

Incentives

This money will be used to motivate volunteer staff when the going gets tough. It can be used for things like food in meetings or during long nights in the office.

Unforeseeable

Murphy's Law teaches us that anything that can go wrong will go wrong. This \$100 is to bail us out of situations in which Murphy's Law proves true.

Equipment

We cannot film a video yearbook without the proper equipment, and that is what this money will allow us to purchase. As far as small equipment goes, we'll be purchasing a tripod and a firewire cable. Some of the money will also go towards helping us procure a new video camera.



**Trinity Western University Student Association
AGM Budget 2010-2011**

Annual General Meeting Budget
For the 2010-2011 School Year
Proposed by Jonathan Gibson
Vice President of Finance

Motion

I move that the Trinity Western University Student Association allocate \$270,368 to the Annual General Meeting Budget for the 2010-2011 school year.

Fees Collected (Income)	\$232,068
Carry over (from previous year)	\$43,300
Carry over for 2011-2012 TWUSA council	<u>(\$5,000)</u>
 Budget	 \$270,368

Q: How do you annoy Lady Gaga?
A: You poke her face.
(Don't forget to laugh a little bit.)