

*Trinity Western University Student Association
2011-2012 Annual General Meeting
October 4, 2011*



Composer
Jeremy Cockrill



**Trinity Western University Student Association
AGM Budget 2011-2012**

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**Trinity Western University Student Association
AGM Budget 2011-2012**

Annual General Meeting Budget
For the 2011-2012 School Year
Proposed by Jeremy Cockrill
Vice President of Finance

Opening Letter

To the Trinity Western University Student Body,

It is exciting for me on behalf of the Trinity Western University Student Association Representative Assembly to introduce to you the 2011-2012 Budget. This year presents TWUSA and the entire student body with challenges and opportunities and tonight we introduce our plan, as stewards of your student fees, to make the 2011-2012 school year.

Let me start, however, with the challenges. If you have been to previous Annual General Meetings or have seen budgets from years past, you will notice that our budget total is smaller than those in previous years. For a number of years, TWUSA has enjoyed a large carryover amount from years of fiscal prudence. However, that large carryover amount is now gone and therefore we are left to face the reality of a smaller student population. This is the new reality for TWUSA and the entire Trinity Western University community. Now, although this may be a challenge, this is not bad news.

We have resolved to make sure that our challenges do not cloud the opportunities that lay before us for this school year. We are proud to say that our Class and Faculty Representative Departments are as strong as they have ever been. Behind a solid team of reps, you will continue to see regular and relevant events for both your faculty and year of study. Although you may see fewer events this year, we believe that fewer will translate into higher quality events and we are proud of our Event Department and the events that they have produced thus far. We continue to run the CUBE Bookstore and we are continuing to work to improve the operation. In addition to these items, we are also very excited for another year of quality Student Media productions. Mars' Hill and Pillar will represent the student body and the university well and we are excited to see what those respective teams have in store for this year.

We would like to remind students that the greatest opportunities for TWUSA to serve the student body are not seen in this budget and cannot have a monetary figure attached to them. Throughout the year, every single council member is involved in various committees that work with staff, faculty, and administration to ensure that the interests of students are heard, considered, implemented. With this year's budget constraints, we know that this area of service has become even more imperative. We promise to serve you well by attending these committees, understanding the issues of the university, and speaking up when the need arises.



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We also want to invite you into this process. We want to hear your questions, comments, and concerns about our budget or anything else at this university. Tonight is only one forum where you can express yourself as a student, please continue to dialogue with us throughout the year. We are here to serve you.

Jeremy Cockrill
TWUSA Vice President of Finance



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Administration Budget Proposal
For the 2011-2012 School Year
Proposed by Nathan Giede
Executive Director of Internal Relations

Motion

I move that the Trinity Western University Student Association allocate \$82,272 for Administrative purposes for the 2011-2012 school year.

Objectives

The Administration budget is used to support and maintain the core of Student Council. Major expenses include leadership grants for TWUSA members and minor yet vital expenses involve copy work and supplies to keep the office running. This budget also includes activities for the Executive Council and the services TWUSA provides for the students.

Expenses

Student Leadership Grants	
Executive	\$32,000
Elected Reps	\$24,400
Appointed Positions	\$10,100
Special Events	
Spring Retreat	\$400
Office Copy Work and Stationary	
Office Copy Work	\$1,500
Stationary and Supplies	\$800
Office Improvements	\$750
Office Miscellaneous	
Office Food Costs	\$1,500
Globe and Mail	\$500
Miscellaneous	\$750

Subtotal	\$72,700
Pre-AGM Expenses	\$9,572
Total	\$82,272



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Communications Budget Proposal
For the 2011-2012 School Year
Proposed by Nathan Giede
Executive Director of Internal Relations

Motion

I move that the Trinity Western University Student Association allocate \$2,465 to the Communications Department Budget for the 2011-2012 school year.

Objectives

The goal of the Communications Department is to promote continuity and cohesiveness throughout all of our TWUSA communications. We would like to continue to maintain a professional appearance in all of our advertising and communications projects within the student council and throughout the Student Association as a whole. With a new website layout this year, we hope to continue to drive students and other university community members to our website to find relevant information and resources. We also hope to

Expenses

Posters	\$750
Additional Advertising	\$250
Annual Report	\$250
Miscellaneous	\$100

Subtotal	\$1,350
Pre-AGM Expenses	\$1,115
Total	\$2,465



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Faculty Department Budget Proposal

For the 2011-2012 School Year

Proposed by Brooke Goossen

Vice President of Academic Relations

Motion

I move that the Trinity Western University Student Association allocate \$5,111 to the Faculty Department for the 2011-2012 school year.

Objectives

The Academic Department uses events and speakers to promote community within each school and faculty. This departments also endeavors to develop unity within each faculty, with representatives seeing the events they host as opportunities to serve the individual needs of their constituents and to make themselves available as a resource for the students they serve; representatives will be intentional about creating events with purpose that will help further develop communication within their respective school/faculty. The Academic Department also desires to be a voice for their constituents and to empower and advocate for students in order to make changes on the TWU campus. This department will work together with clubs and faculty in order to ensure that we are addressing the diverse needs of TWU students to the best of our ability and work to improve the quality of the students' university experience through academic initiatives.

Expenses

Business Representative

Progressive Dinner (x 2)	\$200
Guest Speaker Event (x 2)	\$80
Night at the Symphony	\$30
Christmas Cheer	\$80
Bachelor Auction	\$100
Year-End BBQ	\$200
Total	\$690

Education Representative

Christmas Party	\$185
Guest Speaker (x 2)	\$120
Charity Event	\$60
Muffin Mornings (x 8)	\$160
Professor Appreciation and Dessert Night	\$200
Total	\$725



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Humanities Representative

Colonel Ivers Meizitis	\$100
Mel Smith Lecture Meet & Greet	\$150
Late Night Pancake Night	\$250
Trivial Pursuit Game Night	\$150
Total	\$650

NATS Representative

Science Faculty Social	\$140
Career Fair	\$120
Faith and Science Week	\$250
Blood Drive	\$30
Nursing/NATS Bingo for Charity	\$60
Total	\$600

Nursing Representative

Golf Tournament Event	\$15
Mentorship Meet and Greet	\$85
Nursing Christmas Party	\$260
Nursing/NATS Bingo for Charity	\$60
Guest Speakers	\$80
Total	\$500

SAMC Representative

SAMC Worship Night	\$25
Taco Night	\$150
Camp + Fire	\$180
Guest Speaker (x 2)	\$130
Total	\$485

Human Kinetics Representative

Dodgeball Night	\$250
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**Trinity Western University Student Association
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Speaker Night/Social Event	\$240
Canucks Party	\$250
Total	\$740

Subtotal	\$4,390
Pre-AGM Expenses	\$721
Total	\$5,111

Rationale

Education Representative

Christmas Party

This is a way of coming together in fellowship with the education students and professors to celebrate the Christmas season. It's a way of giving back to the students who will have worked hard most of the semester and could use a short break before exam week. Resources: pizza, pop, dessert, decorations and prizes.

Guest Speakers (x 2)

These guest speakers will enhance the understanding of education students, as it gives them the opportunity to learn from the scholarly community, and take their learning from mostly classroom-based understanding to more experiential discussion. We will have Dr. Nel Noddings, renowned expert on Educational Ethics and Morality, as well as a guest speaker come in and give a lecture to the education students. Resources: desserts, drinks and honorariums.

Muffin Mornings (x 8)

This will be a simple way of connecting with the education students before they go to class by providing refreshments. It's an easy way to give back to the students and an easy way to serve them by baking muffins and giving them coffee. Resources: muffin mix, baking ingredients, tea and hot chocolate.

Charity Event

Students will have gone to many events where they were the recipients of lectures, treats and lots of fun. That's not to say that this event where the students can give back will not be filled with joy. We are planning to do a clothing drive that will have some minor fees, but mostly a way that the School of Education can give back to the community. Resources: donation and supplies.

Prof Appreciation & Dessert Night

The Education Professors will have contributed a lot of time and effort, especially as the School of Education celebrates its ten year anniversary. Therefore, the education students and professors will have an appreciation night before exam week just to



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relax, and celebrate the year that we will be blessed by. Resources: gifts and desserts.

NATS Representative

Science Faculty Social

This event is aimed at introducing the freshmen in the science faculty with each other as well as students in second, third and fourth year. It will be a two hour event with a BBQ followed by a group activity/game. Professors will also be invited to participate, so as to meet more of the students that are in their classes. This will be sponsored by TWUSA and joined by the Biology Club and the Chemistry Club in order to bring out as many students as possible. Resources: BBQ, Refreshments, Snacks, Liquid Nitrogen.

Career Fair

The Career Fair's purpose is to introduce students to professionals with hands on experience in the fields they are interested in eventually working in. I will be inviting professionals whose work applies to Medicinal Biology, Industrial Chemistry, Biological research, Chemical Research, Hospital Technicians, and other science related fields. The event is geared at trying to bring in as many TWU alumni that work in these fields, to also give students a sense of how their experience at TWU helped them prepare for work after university. Resources: Lunch for speakers, Snacks, Drinks.

Faith and Science Week

The third annual Faith and Science week will be featuring 4-5 different professors or doctors each day of the week (excluding Friday). On the final day (Thursday) there will be a panel made up of all the speakers, and there will be a discussion based on the theme chosen for Faith and Science week. Science professors and Doctors will be present, but members of the religious and philosophical community on campus will also be invited to further give insight on how scientific development can be seen through the eyes of faith. Them is TBA, as many are under consideration at this current time. Resources: Rentals, coffee/tea, snacks, honorariums.

Blood Drive

Canadian Blood Services will hold a mobile blood donation clinic in the TWU cafeteria in the Spring Semester. Students will be able to sign up and donate blood without leaving campus; as long as they register too prior to the event (date still to be specified). Resources: Refreshments.

Nursing & NATS Bingo for Charity

This event allows students to reduce clutter in their closets from the burdens of unwanted clothing and give back to the community while connecting with the NATS department. The prizes for this bingo game are three gift cards. The clothing will be donated to a local charity. Refreshments and snacks will be provided, and students are asked to bring their own mugs to minimize garbage. Resources: gift cards, hot chocolate, apple cider, snacks.



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Humanities and Social Sciences (HSS) Representative

Colonel Ivers Meizitis

This October, UN Colonel Ivers Meizitis will be speaking to Humanities students about the peacekeeping role of the United Nations in the Democratic Republic of the Congo. As a former participant in this theater, Colonel Meizitis will offer students a unique perspective that cannot be gained from books or class lectures. The topic of peacekeeping in general, and in particular the unique role of the United Nations is of interest to many Humanities students and this event will allow students to learn about the relationship between the two from the perspective of an insider. The budget for this event will be used largely to provide light refreshments both for Colonel Meizitis and all others present. Resources: honorarium and refreshments.

Mel Smith Lecture/Meet & Greet

This February, the annual Mel Smith award and lecture night will take place. The speaker this year is Manitoba MLA Bill Blaikie. Along with his role in Manitoba's legislative assembly, Mr. Blaikie is also the Manitoba Minister of Conservation and a member of the Queen's Privy Council for Canada. Humanities Students should be excited to hear from a prominent figure in Canadian Provincial politics. Besides his obligation to deliver the Mel Smith address, Mr. Blaikie will likely be making an appearance in the West Coast Collegium sometime in the afternoon before his speech for a brief question period. This will give Humanities students the unique opportunity to interact with Mr. Blaikie on a personal level that will likely be unavailable to them later in the night. The budget for this event will go towards providing refreshments for those present at both events, as well as a small honorarium for appearing at the West Coast Collegium. Resources: honorarium and refreshments.

Trivial Pursuit Game Night

If there is one thing that we as Humanities students share, it is the desire to show off all of the useless knowledge we have acquired over the years. This intellectually stimulating event will be the perfect vehicle to do that. Teams of students will be separated by their field of study, and they will fight to prove the primacy of their major against other students and an all professor team. The budget for this event will go towards refreshments for the evening as well as a small honorarium for attending professors. Resources: honorarium and refreshments.

Late Night Pancake Night

Whether this event serves as a late night study break or as a bedtime snack, Humanities students will have a reason to gather in one of the Fraser Hall upper lounges for pancakes just before the start of exam period. Perhaps this short reprieve from studying will provide a necessary opportunity to rest and re-energize before the worst of the exam schedule sets in. Resources: pancake mix, drinks, breakfast foods and utensils.

Business Representative



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Progressive Dinner (x 2)

During this event, students will go to various professors' houses for a multiple course dinner. This event is designed to help students get to know their professors outside of the classroom and in a more relaxed environment. The dinner is also a great way for business students from all specializations and classes to get to know one another in a social setting. In the past, this event has been one of the business school's most successful events. Students will also be required to pay \$2-3 to help cover the cost of food. Resources: honorariums and photo-frames (thank-you gifts).

Guest Speaker Event (x 2)

The business representative and the Student Business Association plan on having a variety of speakers throughout the year. While it is not known who those speakers will be, but four topics have been discussed; they are career plan, resume workshop, speech training, and personal financial plan. Resources: honorariums and refreshments.

Night at the Symphony

The symphony gives students both a great way to interact with each other, as well as a great excuse to dress up and have a great night out downtown. Most likely the event will happen in November. Resources: gas, parking and advertisement.

Christmas Cheer

The theme of this event is to celebrate Christmas and give students a boost up before final exams. Resources: various snacks, cupcakes, candy, and soft drinks.

Bachelor Auction

This event is a traditional and popular program for all business school students every year. Resources: gifts for participants (bachelors), posters and refreshments.

Year-end BBQ

The year-end BBQ is an annual event that attracts many of the business population to the entrance of Northwest building to partake in some good food. This event has also been very popular in the past, as it brings many of the students and faculty outside to enjoy the nice April weather and one another's company. Resources: posters, food, and drinks.

SAMC Representative

SAMC Worship Night

SAMC Worship Night will be a night of worship music, but will stand apart from other worship events by providing opportunity for non-traditional worship forms. Students involved in different artistic disciplines will unite through worship while being able to participate in a variety of different ways of worship. A committee of SAMC students from each major will be assembled to help plan out the event.

Resources: Art supplies



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Taco Game Night

Taco Game Night will be a time for students to relax, eat tacos, and play games. Community will be built as people talk amongst themselves and play games. Resources: Refreshments.

Camp + Fire

Camp + Fire (pronounced “Camp and Fire”) is a unique social gathering that will happen at the end of the year. Camp + Fire will feature four campfires going on at once. Telling stories, reminiscing about the year, or playing original music under the stars are all encouraged, with community being built among each campfire. Resources: S’more supplies, hot chocolate, and coffee.

Guest Lecture

The topic for the guest lecture will be “Postmodernism and the Arts”. The lecture will explain how postmodernism has influenced the work of today’s artists in a variety of art forms and train students to be able to identify the influence of postmodernism in whatever art form they engage with today. The second lecture topic is TBA. Both speakers have yet to be confirmed. Resources: Food, honorarium.

Nursing Representative

Golf Tournament

The Student Nurses Association has been invited to a Golf Tournament to promote the Nursing Simulation Lab. Eight nursing students will need to be present at this event. Our goal is to raise enough money to start a Simulation Doll Family. It has been increasingly hard to find clinical placements for the nursing students and the Simulation Family is essential nursing equipment that will make up for limited clinical hours in the hospital. The time commitment for this event will make it a struggle to recruit the nursing students as the event is six hours long. There will be a ‘thank-you’ draw to the nurses who come out and show their support; also, gas will be reimbursed for the commute to the golf course. Resources: gift card and gas money.

Mentorship Meet and Greet

This event will provide mentors and mentees in the Nursing Mentorship program with an opportunity to meet with one another in an open and welcome environment. To stimulate conversation, activities and refreshments will be provided. Mentorship pairs will be established where suggestions will be given to help them get the most out of the program. This year the Mentorship program would like to host more meetings and serve refreshments to all nursing students to create awareness of this program. Resources: refreshments, snacks, cups, napkins.

Nursing Christmas Party

This annual event provides nursing students and faculty with an opportunity to strengthen the nursing community by getting to know one another outside of the classroom. Students are encouraged to bond with their year and create a skit to



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perform to the other years. Faculty is given the opportunity to help students recognize how much they have grown in the past semester. A potluck dinner will be held to decrease costs, and tickets will be available by donation. Half of the proceeds will be used to offset the price of this event, and the other half will go to an eligible charity. Resources: drinks, table coverings, prizes, paper plates, paper cups, decorations.

Two Mystery Speakers

This event will be on the topic of families living with a life-threatening and/or chronic condition. This would allow the students to use the family as a resource to gain a deeper understanding into the condition, as well as how it affects the family unit. An honorarium will be given to the family to thank them for sharing their story with us. To encourage attendance, refreshments will be provided. Resources: honorariums, drinks, cups.

Nursing & NATS Bingo for Charity

This event allows students to reduce clutter in their closets from the burdens of unwanted clothing and give back to the community while connecting with the NATS department. The prizes for this bingo game are three gift cards. The clothing will be donated to a local charity. Refreshments and snacks will be provided, and students are asked to bring their own mugs to minimize garbage. Resources: gift cards, hot chocolate, apple cider, snacks.

Human Kinetics Representative

Canucks Night

This event will occur during a night of a Vancouver Canucks hockey game in the Fraser Lounge. The goal of this event is to build community amongst the HKIN faculty and with the other Canucks fans who are watching the game. Dinner will be served as well and HKIN students can enter a draw for a Vancouver Canucks T-Shirt at the end of the day. The date will be on October 18 with the Canucks playing against the Rangers. Resources: hamburgers, toppings, utensils, grill rental, Canucks t-shirt give-away and advertisement.

Dodgeball Night

This event carries on the tradition of the HKIN annual dodge ball tournament. There will be pizza and drinks supplied and the gym will be rented out. The winners will receive a trophy and gift cards. This event will hope to build community amongst the HKIN department and create friendly rivalries. The staff will be involved in this event allowing students to build relationships with them. There will be an entry fee of \$5 and this will contribute to the prize pool. Resources: pizza, pop, advertisement and gift cards.

Speaker Night/Social (x 2)

This event will encompass of a speaker and food. Each speaker will talk about a topic that is relevant to HKIN and may be mandatory for some HKIN classes. There will be food provided. This will educate as well as build community. There will be a



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question and answer session in addition to a lecture. In addition, HKIN students will be able to talk and get to know one another over food. Speaker Nights will help relieve the strain on many students' food cards and also serve as a great way to promote TWUSA and the HKIN department. Resources: honorarium, refreshments, drinks and advertisement.



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Class Representatives Budget Proposal

For the 2011-2012 School Year

Proposed by Mary Esplen

Vice President of Student Relations

Motion

I move that the Trinity Western University Student Association allocate \$13,479 to the Student Relations Department for the 2011-2012 school year.

Objectives

The purpose of the Student Relations department is to connect and unify those we represent—through relationships, creative communication, as well as unique events & services—while seeking out the diverse needs and concerns of our constituencies and working together to address them in order to improve student satisfaction and retention.

Expenses

Freshman Representative

Freshman Meet and Greet	\$150
Social Justice Event	\$150
Sadie Hawkins Dance	\$300
Total	\$600

Sophomore Representative

Christmas Bash	\$300
Movie Under the Stars	\$150
Awareness Week	\$100
Total	\$550

Junior Representative

Party in the Penthouse	\$400
Midnight Skate	\$250
Poker Event	\$100
Total	\$750

Senior Representative

Toast to a French Breakfast	\$150
Midnight Skate	\$150
Grad Banquet	\$10,000
Total	\$10,300

VP Student Relations



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Open Mic Nights	\$500
Winter Blues Kegger	\$500
Student Meetings	\$75
Miscellaneous	\$100
Total	\$1,175

Subtotal	\$13,375
Pre-AGM Expenses	\$104
Total	\$13,479

Rationale

Freshman Representative

Freshman Meet and Greet

This event will give the freshman class an opportunity to meet each other as well as their TWUSA rep over coffee and snacks in a casual setting. It will also serve as a kick off event to the beginning of the school year.

Social Justice Event

This event will give the Freshman class (and the rest of the school) an opportunity to stand up for an issue which they believe in. They will raise awareness and also make a direct contribution to the chosen issue for the event.

Sadie Hawkins Dance

It's the dance where the girls ask the guys! This will be a great event to get people together to have an awesome time at a dance.

Sophomore Representative

Christmas Bash

This event will be a sophomore Christmas celebration. Refreshments will be offered, along with Christmas decoration activity. It will be followed by a dance or games night in Robson Hall or the LC.

Movie night under the Stars

Sophomores are invited to enjoy the great outdoors by watching a movie projected onto the side of Douglas. Students will be provided with typical movie theatre refreshments and are encouraged to bring blankets and friends to enjoy the movie.

Awareness Week

This event will be housed in the TWUSA Office at night for an hour everyday for one week. The primary goal of this event is centered around advocacy of



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local/national/global/issues that the sophomore class is interested in. Funds are needed for refreshments and advertising.

Junior Representative

Party in the Penthouse

This is an annual event held in conjunction with the various apartment representatives. It takes place near Halloween in Robson Hall and is a time for students to dress up and take part in a festive event. Funds are needed to supply decorations, ingredients, lighting, snacks, sound equipment, etc.

Midnight Skate

This event will serve as an opportunity for the senior class to enjoy the great outdoors indoors while getting exercise and hanging out with other seniors. This event will be thrown in conjunction with the Senior Representative.

Poker Night

An event held in conjunction with the senior class and representative. A way to shake off the stress of midterms during the Spring Semester by competing, without any real money bets allowed, between students in order to win recognition and a prize if you play your cards right. Funds are needed for decks of cards, poker chips, prizes, etc.

Senior Representative

Toast to a French Breakfast

This event will give the senior class an opportunity to meet each other as well as their TWUSA rep over coffee and croissants in a casual setting. It will also serve as a kick off event to the beginning of the school year. Funds are needed for food, utensils etc.

Midnight Skate

This event will serve as an opportunity for the senior class to enjoy the great outdoors indoors while getting exercise and hanging out with other seniors. This event will be thrown in conjunction with the Junior Representative.

Speed Bingo

There is no better way to take a break from the stress of midterms than to play a little speed bingo. This event will focus on the great prizes to be won if your fingers and ears are quick enough. Money is needed for prizes, snacks etc.

Grad Banquet

This years grad banquet will follow in the tradition of past years and focus on appreciating the hard work that graduates have experienced in the last 4(ish) years. Possible venues include golf courses, hotels or banquet halls and will feature dinner and entertainment.

Vice President of Student Relations



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Open Mic Nights

There will be six Open Mic Nights planned for the upcoming year. The purpose of this event is for student to share their talent with the TWU community. The funds will be used for renting sound equipment, refreshments and decorations.

Department

This money is for department time to reward the class representatives for their hard work at various points throughout the year.

Student Meetings

The VPSR is responsible for meeting regularly with students to hear their opinions and concerns. These funds are allocated for the purpose of providing coffee and/or refreshments during these meetings.

Winter Blues Kegger

This event will be held in conjunction with the VP of Academics. The purpose of this event is to bring students of all classes together during the second semester. The primary refreshment at this event will be root beer, and will follow all University policies and guidelines.



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Events Budget Proposal
For the 2011-2012 School Year
Proposed by Kelly Lamb
Executive Director of Events

Motion

I move that the Trinity Western University Student Association allocate \$12,564 to the Events Department for the 2011-2012 school year.

Objectives

The goal of the Events Department is to offer TWU students the opportunity to have fun on campus through TWUSA-run events. These events should provide opportunities for students to engage themselves in community, to foster positive relationships, and create an overall sense of school spirit and pride.

Expenses

Farmer's Market (x 2)	\$300
Movie Nights	\$350
CanAm Hockey Game	\$3,500
Hootenanny	\$2,500
Year End BBQ	\$2,500
New Event Initiatives	\$750
Total	\$9,900

Income

CanAm Hockey Ticket Sales (\$1,500)

Subtotal	\$8,400
Pre-AGM Expenses	\$4,164
Total	\$12,564

Rationale

TWU Farmers Market

The Farmers Market is a new event that was developed last year. All students will be given the opportunity to have their own table to sell any crafts, food, etc. that they have made or crafted. Vendors from the community will also be invited to come and



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sell their goods. This event is a great way for students to earn a bit of cash, as well as debut their creations. The Farmers market is also a great way to welcome the local community onto campus and invite them to be involved.

Movie Nights

Every second Friday of the month, TWUSA will host a free movie night. All students are invited to come out and watch a variety of new, old, and pre released movies. This event provides a great way for students to form community and also have something fun to do on a Friday night!

CanAm Hockey

This is an event annually hosted by TWUSA, which, historically, has the most attendance of any University event. This year we are hoping to use the Langley Events Center to help better integrate the student body into the new venue. This event would also be something to invite the community out to, including high schools, youth groups, local hockey teams, etc.

Hootenanny

During the spring semester, TWUSA will offer students the opportunity to showcase their whacky, comedic and artistic talent in front of the student body. Prizes will be awarded to the top 3 talents that perform. This will be an incentive for more people to be involved in performing their specific talent.



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Proposals Fund Budget
For the 2011-2012 School Year
Proposed by Jeremy Cockrill
Vice President of Finance

Motion

I move that the Trinity Western University Student Association allocate \$2,125 to the Proposals Fund for the 2011-2012 school year.

Objectives

The Proposals Fund is available for clubs and students to fund some of their events and ideas.

Expenses

Proposals Funds \$1,200

Subtotal	\$1,200
Pre-AGM Expenses	\$925
Total	\$2,125

Rationale

TWUSA is setting aside this proposals fund to assist ventures thought of by the students. Students and clubs can make a proposal that will be brought to a vote before council. Compared to previous years, this is a much small proposals budget meaning that council will be more diligent and discerning in the allocation of proposal funds.



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Operations and Services
For the 2011-2012 School Year
Proposed by Robert Stevenson
Assistant Director of Operations and Services

Motion

I move that the Trinity Western University Student Association budget \$2,700 of income from Operations and Services for the 2011-2012 school year.

Income

Sales	\$30,000
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Expenses

Funds returned to students	\$26,000
CUBE Upgrades	\$1,300
Total	\$27,300

Subtotal	(\$2,700)
Pre-AGM Expenses	\$0
Total	(\$2,700)

NOTE: This revenue is reflected in the final motion at the end of the AGM

Rationale

This year we expect at least \$30,000 of funds to be processed through the CUBE consignment service. All profits generated from the 10% service charge and moneys not picked up by the sellers will be used to offset the cost of other areas in this year’s budget. This is an unusual practice and should not be considered as a new precedent for future councils. Moving forward, the growth of the TWUSA Endowment Fund should be a priority.

The CUBE is a very useful service to the students, and is heavily used at the beginning and end of every semester. In addition to continuing maintenance work being done on the website, we are also exploring the possibilities of adding a new POS (point-of-sale) system at the CUBE to make day-to-day operations simpler and easier for buyers and sellers. We are also in the process of implementing procedures to make financial tracking and reporting of CUBE operations easier and more conducive with existing TWUSA and TWU financial systems.



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Pillar Budget Proposal
For the 2010-2011 School Year
Proposed by Dylan DeJong
Pillar Editor-in-Chief

Motion

I move that the Trinity Western University Student Association allocate \$54,425 to the Pillar budget for the 2011-2012 school year.

Income

Grad Sitting	\$4,000
Baby Grad Photos	\$2,000
Total	\$6,000

Expenses

Leadership Grants	
Editor-in-Chief	\$4,200
Administrative Coordinator	\$1,300
Photo Editors	\$2,800
Printing/Publication Cost	\$48,300
Equipment	
Adobe Lightroom 3	\$100
Canon EOS 7D	\$1,600
Other	\$200
Supplies	
Envelopes and Stamps	\$550
Stationary and Miscellaneous	\$600
Special	
Staff Incentives	\$300
Sports Photography	\$300
Total	\$60,250

Subtotal	\$54,250
Pre-AGM Expenses	\$175
Total	\$54,425



**Trinity Western University Student Association
AGM Budget 2011-2012**

Mars' Hill Budget Proposal
For the 2011-2012 School Year
Proposed by Rachel Demian
Mars' Hill Editor-in-Chief

Motion

I move that the Trinity Western University Student Association allocate \$40,151 to the Mars' Hill budget for the 2011-2012 school year.

Income

Print Advertising	\$9,000
Online Advertising	\$2,000
Subscriptions	\$500
Commission	(\$2,300)
Total	\$9,200

Expenses

Wages	
Editor-in-Chief	\$3,500
Visual Editor	\$2,417
Managing Editor	\$2,584
Section Editors	
Academy	\$1,109
Humour	\$500
News	\$1,132
Sports	\$1,103
Arts and Culture	\$1,104
Features	\$566
Chief Copy Editor	\$1,000
Assistant to the Chief Copy Editor	\$550
Photo Editor	\$784
Finance Manager	\$1,083
Visual Contributor	\$417
Illustrator	\$1,083
Online	\$834
Total	\$19,766
Communications	
Posting	\$900



**Trinity Western University Student Association
AGM Budget 2011-2012**

Printing and Publication	\$15,300
Total	\$16,200
Office Miscellaneous	
CUP Membership	\$1,329
ACP Membership	\$200
Extra Writers and Incentives	\$800
Food Costs	\$600
Total	\$2,929
Office Stationary and Supplies	
Ink/Toner	\$150
Supplies	\$75
Total	\$225
Special Events	
October Retreat	\$800
Conventions	\$850
Total	\$1650
Total	\$40,770

Subtotal	\$31,570
Pre-AGM Expenses	\$8,568
Total	\$40,138



**Trinity Western University Student Association
AGM Budget 2011-2012**

Annual General Meeting Budget

For the 2010-2011 School Year

Proposed by Jeremy Cockrill

Vice President of Finance

Motion

I move that the Trinity Western University Student Association allocate \$214,625 to the Annual General Meeting Budget for the 2011-2012 school year.

Fees Collected (Income)	\$209,635
Carry over (from previous year)	\$7,290
Estimated CUBE profits	\$2,700
Carry over for 2012-2013 TWUSA council	<u>(\$5,000)</u>
Budget	\$214,625