

Trinity Western University Student Association
2012-2013 Annual General Meeting
September 25th, 2012



Composer
Ryan Penner



**Trinity Western University Student Association
AGM Budget 2012-2013**

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**Trinity Western University Student Association
AGM Budget 2012-2013**

Annual General Meeting Budget
For the 2012-2013 School Year
Proposed by Ryan Penner
Vice President of Finance

Opening Letter

To the Trinity Western University Student Body,

It is my privilege to present to you the Trinity Western University Student Association 2012-13 Budget. This is an exciting year for TWUSA, as we are preparing for the year ahead as well as years to come.

The financial position of TWUSA this year is significantly more stable than last year. This stability is in part due to a larger incoming class as well as a substantial carryover. As a result of this variance, this year's council will need to be strategic and wise in spending and budgeting both the carryover and this year funds.

TWUSA's finances tend to go in waves as the student fees collected and carry over change; as a result, TWUSA's financial forecast is unpredictable and inconsistent. In theory, the incoming fiscal amount should be spent within the year it represents; however, with new members stepping in each year it is difficult to convey a constant mindset with regards to finances. In hopes of creating some consistency we are not expanding our budgets to compensate for our carryover, instead we are creating a special initiatives budget to pursue projects that could not be funded through student fees alone. Our goal as a council is to be purposeful in all that we do this years as well as planning for the years to come. We have made it to fifty years, how can we improve the next fifty?

The level of dedication and motivation I have seen from the council members this year is a great blessing. The Reps have been striving to go bigger and have been partnering with the Alumni Association and other entities on campus. Council is ready to put effort and energy into seeing our plans and ideas come into fruition. One project we are particularly excited about is our Library Development Program. In recent years the library has repeatedly been left out of the picture and this council plans to change that. We are going to be contributing our own funds to the library and putting efforts together to find donors to match our own donation, we have high hopes for this project.

There is a lot of work to be done and definitely some challenges to overcome, but I believe we are prepared to take on the 2012-13 academic year.

Ryan Penner,
Vice President of Finance



**Trinity Western University Student Association
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Administration Budget Proposal

For the 2012-2013 School Year

Proposed by Colin Buschman

Executive Director of Internal Relations

Motion

I move that the Trinity Western University Student Association allocate \$78,335.92 for Administrative purposes for the 2012-2013 school year.

Objectives

The Administration budget is used to support and maintain the core of Student Council. Major expenses include leadership grants for TWUSA members and minor yet vital expenses involve copy work and supplies to keep the office running.

Expenses

Student Leadership Grants	
Executive	\$32,000
Elected Reps	\$15,900
Appointed Positions	\$10,200
Special Events	
Spring Retreat	\$1,520
Office Copy Work and Stationary	
Office Copy Work	\$1,500
Stationary and Supplies	\$1,000
Office Improvements	\$3,400
Office Miscellaneous	
Office Food Costs	\$2,500
Office News	\$800
Office Overhead and Miscellaneous	\$1000
Research and Development	\$1,500

Subtotal	\$71,320.00
Pre-AGM Expenses	\$7015.92
Total	\$78,335.92



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Rationale

Leadership Grants

As a part of a Student Council Member's learning experience a leadership grant is received to help them further their educational endeavor at Trinity Western University. Grants for School of Arts, Media, and Culture Representative, Associate Director of Communication have been altered due to late hiring.

Special Events

The spring retreat is an essential part of creating unity throughout council. The spring retreat is both a time to rejuvenate and connect as a council. Many aspects of student leadership do similar events.

Office Copy Work and Stationary

These funds go towards providing free printing services for students. These charges are rates supplied by TWU's Information Technology and are non-negotiable. Stationary and Supplies are essential for council to run the office and includes items such as tape, staplers, hole punchers, etc.

Office Improvements

These are improvements with the purpose of finding new ways to make the office cleaner and more welcoming. Future purchases include a new coffee bar and better office storage. Many office improvements are much overdue owing to the lack of extra funds in past years.

Office Food Costs

This includes expenses that go towards providing our edible services to students. This money is used for coffee, tea, hot chocolate, snacks, goodies, and much more.

Office News

This is a service to provide the students with a wide variety of news including a national newspaper and a variety of magazines available to read in the TWUSA office.

Research and Development

Funds are allocated for ad-hoc services should the need arise. Our other goal for the year, will be to set up a short internship program to allow those that want to learn more about TWUSA and give them the opportunity to get involved.

Office Overhead and Miscellaneous

Funds are allocated in the miscellaneous budget predominantly for emergency situations, oversights, or unforeseen administrative expenditures. This money would also go towards smaller items such as starting the take-a-book, leave-a-book shelf, Christmas decorations, gas reimbursements, honorariums and propane costs among others.



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Relations and Communication Budget Proposal

For the 2012-2013 School Year
Proposed by Kevin Mirchandani
Vice President of Student Relations

Motion

I move that the Trinity Western University Student Association allocate \$3,815.88 to the Student Relations and Communications Budget for the 2012-2013 school year.

Objectives

The goal of the Communications and Student Relations Departments is two-fold. Firstly, it seeks to ensure that TWUSA is able to effectively communicate with the rest of campus. This includes advertising for events as well as expressing important issues within council itself or the University at large. Secondly, the Student Relations budget will be used to fund creative events that are specifically focused on building community such as Open Mic Nights. We are also planning to design a new website layout this year, which we hope will continue to drive students and other university community members to our website to find relevant information and resources.

Expenses

Open Mic Nights	\$600
Late Night Pancake Breakfast and Community Breakfast	\$280
Indoor Soccer 5 on 5 Tournament	\$50
Community Potluck and Games Night	\$60
International Students Event Weekend	\$150
	\$980

Communications Expenses

Posters	\$750
Additional Advertising	\$250
Annual Report	\$250
Equipment and Website Upgrades	\$1400
	\$2,650

Subtotal	\$3,630.00
Pre-AGM Expenses	\$185.88
Total	\$3,815.88



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Rationale

Open Mic Nights

There will be five Open Mic Nights planned for the upcoming year. Open Mic Nights draw students together in community by allowing students to share their talents in creative ways. Each Open Mic will feature an artist or group, or have a thematic component to it. Notable costs include coffee, tea, and hot chocolate, as well as decorations for themed evenings.

Late Night Pancake Breakfast and Morning Community Breakfast

These pancake breakfast events will take place during the Winter exam period as well as the Spring exam period. These “breakfasts” are aimed at both resident and commuter students who will need a bit of encouragement as they prepare for finals, and will be held in the Fraser lounge and or TWUSA office. Notable costs include hot chocolate, pancake mix, syrup, butter, plates, cutlery and orange juice.

Indoor Soccer 5 on 5 Tournament

This event will take place in partnership with Rec Services and the HKIN Rep. A small prize will be given out to the winning team. The aim is to partner with different branches of the university and allow for the competitive spirits in soccer to create a sense of community.

Community Potluck and Games Night

This event will be held in the Fraser lounge and will bring together residents and commuters for an evening of food and games. Notable costs include supplying coffee, tea, hot chocolate and small appetizers. Students will be encouraged to bring their own plates and mugs, and to cook together in their apartments or collegiums. It will be a great way to bring commuters and residents together for a relaxing evening of fun.

International Students Event Weekend

In partnership with ISP this event weekend during culture week will bring International Students together along with various other students together for a “Games” weekend, which include a video game tournament, ping pong tournament and a barefoot soccer game. Notable costs include tournament prizes, refreshments and posters for advertising. It will be a great way to continue the theme of partnership across a different facet of the university.

Fall Expo Evening

It is important to continue to make students aware of the opportunities and responsibilities that TWUSA takes on during the semester, so typically a Fall Expo is held as an informational resource for students. Notable costs include advertising and information packages that summarize TWUSA’s vision and pursuits.



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Equipment and Website Upgrades

This year we plan to improve the website by making the layout and the appeal more user friendly. We plan to stream-line our advertising through the website and making the website more accessible will help facilitate this. We are also planning to upgrade our storage system for TWUSA media.



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Faculty Department Budget Proposal
For the 2012-2013 School Year
Proposed by Dane Lloyd
Vice President of Academic Relations

Motion

I move that the Trinity Western University Student Association allocate \$6,384.56 to the Faculty Department for the 2012-2013 school year.

Objectives

The Faculty Department budget for the 2012-2013 academic years reflects the changes that came into effect for TWUSA this year. The primary purpose of the Faculty Department budget is to provide the elected department representatives with the resources necessary to host academic and social events. These events range from speaker events, social mixers and documentary nights to academic/networking conferences. These funds directly benefit students by providing opportunities for participation within their faculty's opportunities to make friendships and explore different ideas. In light of the elimination of class representatives in 2011-2012 the faculty representatives have a greater responsibility to reach a larger audience, thus the faculty department budget has been increased.

Expenses

Business Representative

The Next Step event series	\$350
Alumni Speaker Forum	\$250
Business movie night	\$100
Year End BBQ	\$300
Total	\$1000

Education Representative

Alumni Event	\$200
Community Education Breakfasts (Monthly)	\$200
Shoebboxes with Local School	\$250
Speaker Event	\$100
Opening BBQ	\$0*
Total	\$750

***Paid for in Pre-AGM**



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Humanities Representative

Alumni Speaker Series	\$300
Pancake Night	\$150
Academic Philosophy Debate	\$150
Wiki-Wars	\$150
Total	\$750

NATS Representative

Alumni Speaker Series	\$370
Faith and Science Week	\$150
Timbit and Coffee Monday mornings	\$324
Blood Drive	\$65
Total	\$909

Nursing Representative

Alumni Forum	\$300
Nursing Christmas Party	\$250
Timbit and Coffee Mornings	\$140
Run for Charity	\$200
Blood Drive	\$60
Prayer and Fellowship	\$20
Nursing Speaker Night	\$30
Total	\$1000

SAMC Representative

Dimensions Journal	\$250
SAMC Worship Night	\$100
Alumni Speaker Series	\$300
The Chill-Down	\$100
Tacky Dance Party	\$200
Total	\$950



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Human Kinetics Representative

3 rd Annual HKIN Dodge ball Night	\$200
Yoga on the Field	\$100
Alumni Speaker Series	\$300
1 st Annual “Trinity Western-Fort Langley Historic 5K, 10K & Half Marathon” Run	\$100
1 st Annual Spartan Strength Coach Competition	\$100
3 rd Annual Year-End HKIN BBQ	\$200
Total	\$1000

Subtotal	\$6,359.00
Pre-AGM Expenses	\$25.56
Total	\$6,384.56

Rationale

Business Representative

"The Next Step" Event Series

This event series will consist of different sessions that will focus on career and networking opportunities leading up to graduation. The purpose is to prepare business students in their last year with a sense of what opportunities lie ahead and what steps they must take to get there. The goal is to focus students' interests into specific industries and job routes.

Speakers Forum

This event bridges the gap between the current business students and the School of Business Alumni. A forum will be held and speakers will be brought in according to student opinion of pertinent issues in business. Students have questions to ask those who have attend TWU but have also plunged into the next stage of life. Alumni are great candidates to speak into the lives of current students. This event will also endeavor to build a lasting community between students and alumni in the business field.

Movie night

An evening event offered primarily for business students, although other students will be welcome as well. The movie will be shown in the Northwest auditorium and will have a business related theme. The cost goes towards advertisement and prizes.

Year-end BBQ

The year-end barbeque is an annual event that attracts many business students as well as professors. It is a time to gather, reflect on the year, and eat some good food in front of



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the Northwest building. The cost for this BBQ includes the price of food, drinks, and advertising.

Education Representative

BBQ Kick-Off

This is a way of bringing the education students and professors together to start the year off on a joyful note. We will bring the students together to connect with others who are taking part in the same educational journey as they are, so they have at least a core group to help answer any questions they might have. It's also a great way of communicating to the students' upcoming events and different ways to get involved and take full advantage of their campus experience.

Alumni Event

This event bridges the gap between the current education students and the School of Education. A forum will be held and speakers will be brought in according to student initiative, and interest in pertinent issues in education. Our students have good questions to ask and bringing in Alumni that are in the next phase of life will give practical real life application to the reality that our students will eventually stepping in to. Involving the Alumni association allows for many community-building opportunities and will hopefully open the door for future events to be held through TWUSA, the School of Education, and the TWU Alumni Association.

Community Education Breakfasts (Monthly)

This is an absolutely critical event for the education department as it is rooted in the core of what Trinity Western University was built on, prayer. The purpose of this weekly meeting is to grow as a community of teachers, to pray for the students in our practicums, and to pray for our professors in the Education Faculty and in the rest of the University. It is to be a time of pressing into what God is doing in our school and in pouring into and supporting one another as a community of future teachers ready to go and serve the world. Having a budget to necessitate a warm and welcoming environment makes this experience that much more enjoyable and attractive to students. There will be a once a month breakfast meeting for students and faculty following a time of prayer.

Shoebox Event with Local School

This event will be an eye opener for many of our students as we aim to ship off school supplies to less fortunate in our very own surrounding communities. This event aims to partner with a local school(s) in donating shoeboxes full of required school supplies in aims that those less fortunate can have school supplies to work with. Students should be able to build a shoebox worth of supplies for 10-20\$ each. The involvement of TWUSA in this initiative would be a "match" effort in which TWUSA would match dollar for dollar (up to 250\$) of fundraising for this project. TWUSA's three pillars of advocacy, service, and events are all met through this multifaceted event. We advocate on behalf of those less fortunate, we serve them in giving, and we host an event that serves as a vehicle for our students taking in part in something bigger than them.



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Speaker Event

Richard Taylor is the director of the Wellspring Foundation and a Trinity Alumni. He has spoken at Trinity before including SLOW week for this year and also participated at the TWU Talks at the 50th weekend. His bio in a brief paragraph states “I am privileged to be a servant of the Rwandan people by responding to their vision for empowering future generations of Rwandan young people and teachers through an education that transforms lives. Developing creative, principled, and capable leaders is truly one of the most significant needs in Africa.” Richard is an incredibly well articulated and challenging speaker and will motivate our students to think deeply beyond themselves.

NATS Representative

Timbit and Coffee Monday Mornings

This is a chance to serve the students and to enhance their morning classroom experiences. This will be a chance to spread upcoming TWUSA events, services and events by the various clubs of the science faculty. Students` opinions can be heard through occasional surveys as well. A prayer box will be offered to foster community and also to create a caring feeling for the students. Clubs will be encouraged to display brochures to advertise. Furthermore, this will be a joint event with the nursing faculty in order to build connections between the faculties as well.

Faith and Science Week

This will be a chance for various teachers to be brought in discuss issues pertaining to faith and science. Not only will this be an opportunity for students to get to know the staff better and learn about how their faith has shaped their scientific career but this will also be a very enlightening and educational week as well. Speakers will be brought in over the course of four evenings. Several high profile professors have already agreed to speak and the Biology club will also be closely involved in creating this event.

Blood Drive

The blood drive will be a chance for students to donate blood to the Canadian Blood Services (same as previous years in partnership with the Biology Club and Nursing Rep). To encourage participation there will be a chance to win a gift card. Competition will also be promoted between the dorms to try to get students to donate as much blood as possible. This will be a great way for TWU students to impact the community and to save lives.

Alumni Speaker Series

This event will be planned in conjunction with the TWU Alumni Association. Former alumni will be brought in to share their experiences with students in the Science Faculty. This will be conducted in a forum manner to foster communication and community. It is hoped that students will expand their horizons about their future. After this event, it is hoped that students would be enlightened about the options that are available to them once they have graduated. Refreshments and a light meal will be provided. This will be



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an event that is joint with multiple faculties in order to bridge the gap between the students and to help promote community.

HSS Representative

Pancake Night

Life at TWU can be hectic and in the midst of the din of classes, reading assignments, and writing papers it is very easy to lose a sense of community with in ones own faculty. This is especially true in a diverse faculty like that of the Humanities and Social Sciences. Fraser Hall upper lounge provides the necessary facilities to operate a Pancake Social. It will provide an opportunity to have a needed evening of levity that precedes finals week. Resources: Pancake Mix, Beverages, flatware.

Academic Philosophy Debate

This will be a night working in partnership with the Trinity Western Philosophy Department. We are working with the Simon Fraser University Philosophy Department to host a debate. Our collaboration will mostly consist in providing logistic support and beverages. Resources: Honorarium (2 speakers) and beverages.

Alumni Speaker Series

Recognizing that todays students are tomorrows alumni, this event bridges the gap between the current HSS faculty students and its' Alumni. A forum will be held and speakers will be brought in according to student initiative of pertinent issues in the Humanities. Our students have good questions to ask and bringing in Alumni that are in the next phase of life will give practical real life application to the reality that our students will be eventually stepping in to. Involving the Alumni association allows for many community-building opportunities and will hopefully open the door for future events.

Wiki-Wars

This is a campus wide event where students will use their computers to move from Wikipedia article to Wikipedia article in the fewest number of page changes. The winner will have to defeat various competitors at different locations across campus. The funding for this event will go towards covering the cost of advertising, refreshments, and prizes for the winners.

SAMC Representative

Dimensions Journal

The Dimensions journal is a digital journal where SAMC students work will be published after going through a peer-review process. This fund is to help the journal have a strong start and to incorporate a launch event to gain support. Funds include webhosting, securing a domain name, and hosting the launch event.



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SAMC Worship Night

This is a night where SAMC students come together to worship and build spiritual community. Worship is led by SAMC students for SAMC students and will include forms of worship that go beyond singing. Finances are for art supplies and miscellaneous preparation costs.

The Chill-Down

This event will be held at the end of first semester and will be an opportunity to have a relaxing night during the stressful weeks before exams. It will be a Teen Titans marathon with an ice cream bar for students to enjoy. Students will be welcome to drop in for however long their schedule permits, creating a “chill” environment. Funds will be for supplying the ice cream bar.

Tacky Dance Party

This is an end of the year event for students to have a fun and relaxing night with their fellow SAMC students. There will be white T-Shirts available that people will be able to sign to serve as an end of the year memory. Funds will be for buying white T-shirts and markers as well as advertising for the event.

Alumni Speaker Series

This event will be planned in conjunction with the TWU Alumni Association. Former alumni will be brought in to share their experiences with students in the SAMC Faculty. This will be conducted in a forum manner to foster communication and community. It is hoped that students will expand their horizons about their future. After this event, it is hoped that students would be enlightened about the options that are available to them once they have graduated.

Nursing Representative

Timbit and Coffee Mornings

This monthly event provides a chance to serve the students to enhance their morning classroom experiences. This will be a chance to spread the word of upcoming TWUSA events, services, and events by the various clubs of the NATS and the SNA. Clubs will be encouraged to display brochures to advertise. A prayer box will be offered to foster community and also to create a caring feeling for the students. Furthermore, this will be a joint event with the NATS faculty in order to build connections between the faculties. Resources: timbits, coffee, tea, hot chocolate, cream, sugar, and cups

Alumni Speaker Series

This event bridges the gap between the current Nursing faculty and the Alumni of the School of Nursing. A forum will be held and speakers will be brought in according to student initiative of pertinent issues in nursing. Our students have good questions to ask and bringing in Alumni that are in the next phase of life will give practical real life application to the reality that our students will be eventually stepping in to. Involving the



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Alumni Association allows for many community-building opportunities and will hopefully open the door for future events. This event will be held in partnership with the other Faculty Representatives. Resources: honorariums, accommodations, refreshments and snacks, and promotional material (video, posters)

Nursing Christmas Party

This annual event provides a time for students and staff to build community over the Christmas season. The party involves a potluck dinner, which will offset the cost of such an event. Skits will follow dinner – a highlight for many. Donations will be collected for a charity chosen by the Student Nurses Association (SNA). This event will build community within the nursing program and make an impact in our community. Resources: drinks; turkey; disposable cups, plates, cutlery, and napkins; decorations; and prizes

Blood Drive

This annual event provides a chance for students to donate blood to the Canadian Blood Services. To encourage participation, gift cards will be raffled out. Competition will also be promoted between the dorms to try to get students to donate as much blood as possible. This will be a great way for Trinity students to impact the community and to save lives. This event will be run in partnership with the NATS Representative. Resources: snacks and refreshments, prizes, and advertisement

Prayer and Fellowship

Prayer is essential in the Christian life. Trinity Western is the only faith-based nursing school in Canada; therefore, this weekly event is indispensable. As research continues to reveal the impact of spirituality in regards to health, I believe nursing students must come together to pray for each other, their patients, and issues in healthcare. This recurrent event will build strong relationships within the School of Nursing, as it will provide support systems and a time for students to pray and discuss issues on a spiritual level. Resources: tea, milk, and sugar

Nursing Speaker Night

This speaker evening will occur during the Spring Semester. It will involve bringing someone in to talk about their career and passions within nursing. The nursing student body will choose the speaker for the evening, as to ensure a relevant speaker is chosen. Interest has been shown for a flight nurse or missionary nurse at this time. This event will help build community and also give the students an exciting look into the future. This event will partner with the SNA. Resources: honorarium, refreshments and a light snack

Run for Charity

This project will involve a 10km run in the spring benefiting two charities chosen by the SNA (one local and one international). A small entrance fee will be applied. Runners will also be encouraged to fundraise for the run. Prizes will be awarded for fastest time, most money raised etc. Information will be provided about the chosen charities and the nursing program, as I am hopeful for community involvement! This event will



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accomplish the goals of unifying the nursing students, staff, and community, as well as reaching out to impact our neighbors – local and global. Resources: prizes, water, cups, posters, and shirts

Human Kinetics Representative

3rd Annual HKIN Dodge Ball Night

This event will occur on Friday March 8 and will carry on the tradition of the HKIN Dodge ball Tournament. There will be pizza and drinks supplied and the gym will be rented out. Winners will receive a trophy and gift cards. This event will aim to build into the HKIN community and create friendly rivalries amongst the department, including faculty and staff. There will be an entry fee of \$5 which will contribute to the prize pool. Resources: pizza, pop, advertisement, gift cards.

Yoga on the Field

This will be an opportunity for the HKIN Department to step out of their “bubble at the gym” and offer a unique outdoor event for all students on campus. A professionally-trained yoga instructor will teach a free drop-in yoga class on the main field and students of all disciplines will be welcome to join. This event will give students a chance to practice yoga in a fun, judgement-free, communal environment. Resources: instructor, advertisement.

Alumni Speaker Series

This event will bridge the gap between current HKIN students and alumni of the School of Human Kinetics. Forums will be held and speakers will be brought in according to various issues and research within the field of Human Kinetics. Our students have good questions to ask and bringing in alumni that are succeeding in the next phase of life will give practical real-life application to the reality that students will eventually be stepping in to. Involving the Alumni Association allows for many community-building opportunities and will hopefully open the door for future events. Resources: honorarium, accommodation for speakers, food and drink.

1st Annual “Trinity Western-Fort Langley Historic 5K, 10K & Half-Marathon” Run

This event will occur on Sunday Feb 17. It will be a partnership with the Fort Langley Historical Society and will give the Trinity Western HKIN Department a chance to get involved with the Langley community; an opportunity to develop a positive off-campus reputation and to build connections with current HKIN students. Finally, the first 8 HKIN students that register to run or volunteer for this event will be given a free TWU Human Kinetics Team shirt! T-shirts are \$12/each and more may be made available for purchase, depending on budgeting restraints. Resources: team t-shirts.



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1st Annual Spartan Strength Coach Competition

This is an event proposed in partnership with the Spartan Strength Coaches, a keen group of student interns who work with Spartan Strength Coach Specialists, Andrew Heming and Adrienne Friesen. Most are currently certified or soon-to-be certified as Personal Trainers and are completing the Strength and Conditioning Specialization in addition to their HKIN degree. This event will give student coaches a chance to advertise, organize and model the popularized Strong Man competitions on TV in association with TWUSA and Spartan Athletics. Resources: TBA.

3rd Annual Year-End HKIN BBQ

This event will occur on Friday April 12 from 12-2pm, and will provide HKIN students with an opportunity to come together in front of the gym over food and drink. Resources: hamburgers, hot dogs, condiments, chips, fruit and drinks.



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Events Budget Proposal
For the 2012-2013 School Year
Proposed by Mackenzie Dunn
Executive Director of Events

Motion

I move that the Trinity Western University Student Association allocate \$33,796.90 to the Events Department for the 2012-2013 school year.

Objectives

The goal of the Events Department is to offer TWU students the opportunity to have fun on campus through TWUSA-run events. These events will provide opportunities for students to engage in the community, to foster positive relationships, and create an overall sense of school spirit and pride. The grad budget is included in the events budget this year.

Expenses

Farmer's Market (x 2)	\$300
Movie Nights	\$350
Can-Am Hockey Game	\$5,400
Hootenanny	\$2,700
Year End BBQ	\$3,000
New Event Initiatives	\$2000
Freshman Events	\$1000
Party in the Penthouse	\$600
Equipment Upgrade	\$700
Grad	\$10,000
Total	\$26,050

Subtotal	\$26,050.00
Pre-AGM Expenses	\$7746.90
Total	\$33,796.90



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Rationale

TWU Farmers Market

The Farmers Market is a newer event where all students are given the opportunity to have their own table to sell any crafts, food, etc. that they have made or crafted. Vendors from the community will also be invited to come and sell their goods. This event is a great way for students to earn a bit of cash, as well as debut their creations. The Farmers market is also a great way to welcome the local community onto campus and invite them to be involved.

Movie Nights

Every second Friday of the month, TWUSA will host a free movie night. All students are invited to come out and watch a variety of new, old, and pre-released movies. This event provides a great way for students to form community and also have something fun to do on a Friday night.

Party in the Penthouse

In the past, this event was hosted by the Junior Class Representative. Though this position was eliminated in 2011-2012 we would like the traditional event to continue. It provides a great and safe way for students to get together in costume and have fun on Halloween. It also requires huge involvement for the Robson apartments, which helps the freshman experience and interact with upperclassman.

Can-Am Hockey

This event is annually hosted by TWUSA, which, historically, has the most attendance of any University event. As in the past, we hope to use Langley Events Center to help better integrate the student body into the new venue. This is another event where community involvement could succeed.

Hootenanny

During the spring semester, students will have the opportunity to showcase their whacky, comedic and artistic talent in front of the student body. Prizes will be awarded to the top 3 talents that perform. This will be an incentive for more people to be involved in performing their specific talent.

Year End BBQ

This event is executed by the incoming council (2013-2014), it follows the same structure as the Kick-off BBQ.

New Event Initiatives

This money is placed to aid the ideas of new events on campus. This will help to replace events such as spirit of Christmas and Harvest Fest.



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Equipment Upgrade

All events require extension cords and basic tools and equipment. The events team needs new equipment to help the productions of event runs more smoothly.

Grad

The banquet of Trinity Western University's 2012-2013 graduates will follow in the tradition of past years, focusing on celebrating the hard work and positive experiences of the last four years of studies and the community built during that time. Possible venues will be considered, featuring a dinner and dance.



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Operations and Services

For the 2012-2013 School Year

Proposed by Shad Mayne

Assistant Director of Operations and Services

Motion

I move that the Trinity Western University Student Association allocate \$2,600.80 to the Operations and Services budget for the 2012-2013 school year.

Income

Sales	\$30,000
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Expenses

Funds returned to students	\$27,000
Endowment Fund Contribution	\$3,000
CUBE Upgrades	\$2,280.03
Total	\$32,280.03

Subtotal	\$2,280.03
Pre-AGM Expenses	\$320.77
Total	\$2,600.80

Rationale

It is expected that the Cube will process at least \$30,000 throughout this academic year. 90% of this money goes to the individual who sold the book, and the remainder moves to the Endowment fund.

The CUBE provides a medium for students to buy and sell used textbooks. In the first couple weeks of each semester we see large number of transactions and we are on track to break \$30k in sales this year. In order to see further expansion of this service, it will require upgrades this year.



**Trinity Western University Student Association
AGM Budget 2012-2013**

Special Initiatives Budget
For the 2012-2013 School Year
Proposed by Ryan Penner
Vice President of Finance

Motion

I move that the Trinity Western University Student Association allocate \$16,000 to the Special Initiatives budget for the 2012-2013 school year.

Objective

To provide new projects and services, going above and beyond the typical TWUSA budget. In many cases this is closely tied to the amount of carry-over from past years. This allows for larger scale projects that build into the future. It should also be noted that the intent of creating a new budget for the carry-over is to encourage sustainability and consistency while not expanding already existing budgets, as explained in the opening letter.

Expenses

Library development program	\$10,500
50 th Legacy Fund	\$2,500
Study spaces development	\$3,000
Total	\$16,000

Subtotal	\$16,000
Pre-AGM Expenses	\$0
Total	\$16,000

Rationale

Library Development Program

Rather than hosting another event, we have decided to do something with our excess funds that nearly all students will be able to enjoy. The library is consistently underfunded, and we believe that making a donation will have a substantial impact on the effectiveness of the library. We have plans to coordinate with the Development team and encourage other donors to help fund the library.



**Trinity Western University Student Association
AGM Budget 2012-2013**

50th Legacy Fund

The 50th Legacy fund is aimed at encouraging students from the community to participate in an initiative. Students will propose an idea that falls under the mandate of TWUSA's mission statement as well as *Rooted and Reaching*. The project that best encapsulates both of these themes will be chosen to pursue.

The Study Space Project

It is noted that TWU is in desperate need of more study space, as the Library doesn't have the resources to stay open for longer hours. TWUSA is going to put considerable effort into locating and sponsoring more study space for the university.



**Trinity Western University Student Association
AGM Budget 2012-2013**

Proposals Fund Budget
For the 2012-2013 School Year
Proposed by Ryan Penner
Vice President of Finance

Motion

I move that the Trinity Western University Student Association allocate \$9,942.89 to the Proposals Fund for the 2012-2013 school year.

Objectives

The Proposals Fund is available for clubs and students to fund some of their events and ideas. This year it is our goal to strengthen our relationship with greater student body and the ideas presented from individuals outside of TWUSA.

Expenses

Proposals Fund	\$9,800
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Subtotal	\$9,800.00
Pre-AGM Expenses	\$142.89
Total	\$9,942.89

Rationale

TWUSA is setting aside this proposals fund in order to assist in student and club initiatives. This balance allows students to present event ideas or other plans to improve the student experience. This year we are excited to connect in new ways with student leaders throughout campus in order to increase the TWUSA reach among the student body.



**Trinity Western University Student Association
AGM Budget 2012-2013**

Pillar Budget Proposal
For the 2012-2013 School Year
Proposed by Kirk Anderson
Pillar Editor-in-Chief

Motion

I move that the Trinity Western University Student Association allocate \$55,487.98 to the Pillar budget for the 2012-2013 school year.

Income

Grad Sitting	\$4,000
Baby Grad Photos	\$2,000
Lenses	\$275
Canon 30D	\$100
Diana+ Camera	\$50
Old Computers	\$75
Total	\$6,500

Expenses

Leadership Grants	
Editor-in-Chief	\$4,200
Administrative Coordinator	\$2,000
Photographer	\$1,300
Photographer	\$1,300
Photographer	\$1,100
Spring Photographer	\$650
	\$10,550
Printing/Publication Costs	
Yearbook	\$36,294.3
Supplement	\$4229
Packaging	\$200
Art Newsmagazine	\$420
	\$41,143.30
Equipment	
New Computer	\$2,166.19
Software Upgrades	479.36
Office Upgrades	\$200
Hard Drive	\$121.38
Canon 5D MK1	\$600
17-40mm F4 L Lens	\$600
	\$4166.93



**Trinity Western University Student Association
AGM Budget 2012-2013**

Retreat	\$500
Supplies	
Stationary and Stamps	\$400
Office Supplies & Miscellaneous	\$150
Promotional Material	\$75
Buttons	\$17.5
Special	
Staff Incentives	\$400
Sports Photography	\$300
Web Hosting	\$100
ACP Membership	\$100
Total	\$57,902.73

Subtotal	\$51,402.73
Pre-AGM Expenses	\$4,085.25
Total	\$55,487.98



**Trinity Western University Student Association
AGM Budget 2012-2013**

Mars' Hill Budget Proposal
For the 2012-2013 School Year
Proposed by Scott Forsyth
Mars' Hill Editor-in-Chief

Motion

I move that the Trinity Western University Student Association allocate \$43,243.07 to the Mars' Hill budget for the 2012-2013 school year.

Income

Print Advertising	\$8,000
Online Advertising	\$1,000
Commission	(\$1800)
Total	\$7,200

Expenses

Wages	
Editor-in-Chief	\$3,850
Visual Editor	\$2,016.67
Managing Editor	\$2,016.67
Section Editors	
Academy	\$1,191.67
Humor	\$916.67
News	\$1,191.67
Sports	\$1,191.67
Arts and Culture	\$1,191.67
Chief Copy Editor	\$1,100
Photo Editor	\$1,191.67
Finance Manager	\$1,008.33
Visual Contributor	\$825
Illustrator	\$825
Online	\$641.67
Total	\$19,158.36
Communications	
Newspaper Expansion	\$400
Printing and Publications	\$15,404.49
Total	\$15,804.49



**Trinity Western University Student Association
AGM Budget 2012-2013**

Office Miscellaneous	
CUP Membership	\$1,379.07
ACP Membership	\$200
Extra Writers and Incentives	\$2,900
Production Costs	\$1,300
Total	\$5,982.07
Office Stationary and Supplies	
Ink/Toner	\$150
Office Supplies	\$200
Office Upgrades	\$4,050.00
Total	\$4,400
Special Events	
Mars' Hill Kickoff	\$300
Qwanoes	\$525
Team Retreats	\$1,136
Total	\$1,961
Total	\$47,305.92

Subtotal	\$47,305.92
Pre-AGM Expenses	\$3137.15
Revenue	\$7,200.00
Total	\$43,243.07

Rationale

Wages

The executive team has wages set to match the bylaws. Section Editor stipends are set on an individual basis, according to the experience of the editor and the time-demand of the section.

Newspaper Expansion

This allows us to replace damaged newspaper stands, cover costs for posters, stamps, envelopes, gas to deliver the papers to locations outside of Trinity and other expenses to help the newspaper maintain and increase its readership.



Trinity Western University Student Association AGM Budget 2012-2013

Printing and Publications

This money will cover the costs for printing 12 issues with WebExpress throughout the year.

CUP & ACP Memberships

These costs reflect the amount we are required to pay to update our memberships with Canadian University Press and Associated Collegiate Press. These memberships provide us with access to stories, photos, media support, and legal aid.

Extra Writers & Incentives

Incentives allow our section editors to reward their all-volunteer staff with gift cards, etc., as thanks for their work; incentives will also go to reward section editors who work beyond the requirements of their position to further improve the quality of the newspaper. These incentives are a valuable part of the budget, as they allow us to engage and train students who have the potential to become Mars' Hill staff in future years.

Production Costs

This money is allocated to keep our editors and writers fed, awake, and healthy during production as they spend countless hours and sleepless nights in the office.

Office Upgrades

Our current hardware is grossly out dated and unable to meet our production needs, particularly for design. We currently only have one computer that is capable of running the design software required for the production of the paper and therefore only one person can work on the issue at a time. Other upgrades include new hard drives for storage and replacing broken furniture.

Office Supplies

This covers the basic and necessary supplies of an office (i.e. pens, post-it notes, staplers, paper)

Kick-off Event

For the first time ever, we decided to hold a kick-off event for the release of our first issue where students were given free floats and had the opportunity to meet the editors and sign up to write for us. The event was extremely successful, connecting dozens of interested students with opportunities for involvement, and this money covers the cost of the floats provided by Sodexo.

Qwanoes

These funds were used to send our executive staff on Student Life's Student Leadership retreat, where they engaged in team building activities, participated in spiritual development sessions, and structured the design and production process of the paper for the year ahead.



**Trinity Western University Student Association
AGM Budget 2012-2013**

Team Retreats

These retreats are necessary for the team to recharge, grow closer not just as a working unit but as a group of student leaders, and refocus on how they can best serve the student body.



**Trinity Western University Student Association
AGM Budget 2012-2013**

Annual General Meeting Budget
For the 2012-2013 School Year
Proposed by Ryan Penner
Vice President of Finance

Motion

I move that the Trinity Western University Student Association allocate \$249,608 to the Annual General Meeting Budget for the 2012-2013 school year.

Fees Collected (Income)	\$221,760
Carry over (from previous year)	\$ 37,848
Carry over for 2013-2014 TWUSA council	(\$10,000)
Budget	\$249,608